

FEDERAL / CATEGORICAL FUNDS 2016-17 (working copy 9-26-2016)

6501	Title I					\$620,481	
1591	Computer Lab	Graham, Jamison		2 FTE	Salary	\$97,600	
					Benefits	\$24,722	\$122,322
2297	Literacy Coach	Beene	Elem	.75 FTE	Salary	\$43,475	
					Benefit	\$10,818	
					Total		\$54,293
2297	Literacy Coach	Stanley	Primary	1.0 FTE	Salary	\$56,850	
					Benefits	\$14,099	
					Total		\$70,949
1591	Paraprofessionals	Alvarez, Perez, Dyar Hartness, Robinson, Nunley	Primary	6 FTE	Salary	\$101,352	
					Benefits	\$33,132	
					Total		\$134,484
1591	Paraprofessional		Elem		Salary		
					Benefits		
					Total		\$0
1511	After School Tutoring		Primary		Salary	\$14,000	
					Benefits	\$3,900	
					Total		\$17,900
1511	After School Tutoring		Elem		Salary	\$14,000	
					Benefits	\$3,900	
					Total		\$17,900
1592	Summer School		Primary		Salary	\$15,000	
					Benefits	\$4,200	
					Total		\$19,200
1592	Summer School		Elem		Salary	\$14,000	
					Benefits	\$4,200	
					Total		\$18,200
1591	Teaching Supplies				Primary	\$15,000	
					Elementary	\$15,000	
					Total		\$30,000
2213	Staff Development				Primary		\$14,000
					Elementary		\$14,000
2324	Federal Coordinator		District	.3 FTE	Salary	\$27,718	
		Kell			Benefits	\$6,561	
					Travel		
					Equipment		
					Total		\$34,279

2230	Technology		Primary Elem		\$23,796 \$23,797
2213	Staff Development	DMEC	District		\$10,000
3355	Welfare/Homeless		District		\$1,000
2170	Parent Involvement		District	District Primary Elementary	\$287 \$2,722 \$2,722 \$5,731
5500	Indirect Cost		District		\$8,630
	Total Title I				\$620,481
	Primary	\$298,051			
	Elementary	\$268,234			
	District	<u>\$54,196</u>			
	Total Title I	\$620,481			





6756	Title IIA - Teacher Quality				\$93,369.00		
1140	Class Size Reduction	Brinkman Couch	High School High School	1.0 FTE 0.4 FTE	Salary Benefits	\$74,360 \$19,009	\$93,369
Total Teacher Quality							\$93,369



6761	Title III - English Language Acquisition				\$25,691.00		
1930	ESL Teacher	Tollett (5th) Smith (6th)	.2 FTE .2 FTE	Elementary	Salary Benefits	\$20,457 \$5,234	\$25,691
Total Title III - English Language Acquisition							\$25,691



6784	Title VI (6) - State - Rural and Low Income				\$52,084.00		
1591	Reading Supplies	Beene		District			\$5,000
2213	Staff Development			District			\$5,014
2120	Guidance			Primary Elem Jr. High High School	Supplies	\$1,000 \$1,000 \$1,000 \$1,000	\$4,000
2215	Drug Free Schools			Primary Elem Jr High Sr High	Supplies	\$500 \$500 \$500 \$500	\$2,000
2230	Technology			District	Supplies		\$36,070
Total Title VI - State - Rural and Low Income							\$52,084
	Primary					\$1,500.00	
	Elementary					\$1,500.00	
	Jr. High					\$1,500.00	
	High School					\$1,500.00	
	District					\$46,084.00	
	Total					<u>\$52,084.00</u>	



2223	Professional Development					\$53,309
2213	Staff Development		Primary			\$3,568
2213	Staff Development		Elementary			\$1,500
2213	Staff Development		Junior High			\$12,000
2213	Staff Development		High School			\$14,000
2213	Staff Development	DMEC	District		Purchase Serv Supplies	\$10,650 \$5,591 \$16,241
2213	Staff Development		Elementary	(Stamitis)	Purchase Serv.	\$4,000
2230	Instr. Tech Coordinator Coop		District			\$2,000
	Total Professional Development					\$53,309
	Primary					\$3,568
	Elementary					\$5,500
	Junior High					\$12,000.00
	High School					\$14,000.00
	District					<u>\$18,241.00</u>
	Total					\$53,309.00



2275	Alternative Learning					\$118,061
1950	Classroom Teachers		Primary	1.0 FTE	Salary	\$50,200
		Moore			Benefits	\$12,765
						\$62,965
1950	Classroom Teachers		Jr. High	1.0 FTE	Salary	\$43,200
		Marshall,			Benefits	\$11,249
						\$54,449
1591	Teaching Supplies		Jr. High		Supplies	\$647
						\$647
	Total Alternative Learning					\$118,061
	Primary					\$62,965.00
	Junior High					\$55,096.00
	District					<u>\$0.00</u>
	Total					\$118,061.00



2276 English Language Learners

\$95,249

1930	ESL Teacher	Dunham	Elementary	1.0 FTE	Salary	\$23,306	
					Benefits	\$5,717	\$29,023
1930	ESL Parapro	Jamison	Elementary	1.0 FTE	Salary	\$16,892	
					Benefits	\$5,522	\$22,414
1930	PD		Jr. High				\$2,000
1930	Supplies		Jr High				\$11,131
1930	ESL Teacher	Riggs	Jr. High	.5 FTE	Salary	\$24,454	
					Benefits	\$6,227	\$30,681

Total English Language Learners \$95,249

Primary	\$0.00
Elementary	\$51,437.00
Junior High	<u>\$43,812.00</u>
Total	\$95,249.00



*281 NSLA		\$1,257,010.00					
1120	Class Size Reduction	cook,wwhite,	Primary	4.0 FTE	Salary	\$208,600	
1110	(pinkerton - K)	mckinnon,jpinkerton			Benefits	\$52,327	\$260,927
1120	Class Size Reduction	J. Jamison	Elementary	1.0 FTE	Salary	\$48,700	
					Benefits	\$12,084	\$60,784
1950	Remediation	S. Purnell	Jr. High	1.0 FTE	Salary	\$54,600	
					Benefits	\$13,562	\$68,162
1950	ALE - Para	A.J. Whitmore	Jr High	1.0 FTE	Salary	\$12,850	
					Benefits	\$4,180	\$17,030
1950	ALE	Angie Barfield 1.0	Jr High	2.04 FTE	Salary	\$68,650	
		Kim Conant .25	Jr High		Benefits	\$17,054	\$85,704
1950	ALE	Ben Wallis .79	Elem		Salary	\$42,433	
					Benefits	\$10,580	\$53,013
1930	ESL Instruction	Sydney Howard	Jr. High	.5 FTE	Salary	\$20,850	
					Benefits	\$5,333	\$26,183
1930	RTI/Remediation	Patricia Stinson	High School	.5 FTE	Salary	\$28,049	
					Benefits	\$6,848	\$34,897
2294	Math Coach		District	0.25	Salary	\$13,275	
					Benefits	\$3,186	\$16,461
2297	Literacy Coach	V. Beene	District	.25 FTE	Salary	\$14,492	
					Benefits	\$3,573	\$18,065
2120	Guidance Counselor		Primary	.5 FTE	Salary	\$29,396	
		Hughes			Benefits	\$7,235	\$36,631
1565	Dyslexia	Fant	Primary	.6 FTE	Salary	\$33,287	
					Benefits	\$8,897	\$42,184
1565	Dylexia Travel		Primary				\$2,000
1565	Dylexia Supplies		Primary				\$6,000
2134	Nurse	Johnson, Witherspool	District	3.0 FTE	Salary	\$89,544	
					Benefits	\$24,622	\$114,166
2134	Nurse	Supplies	District				\$731
2134	Nurse	Travel	District				\$5,000
1511	After School Tutoring		High School		Salary	\$15,000	
					Benefits	\$4,000	\$19,000
1511	After School Tutoring		Junior High		Salary	\$14,000	
					Benefits	\$4,000	\$18,000
1170	Summer School		High School		Salary	\$12,000	

				Benefits	\$3,100	\$15,100
			Junior High	Salary	\$7,000	
				Benefits	\$1,600	\$8,600
2120	Career Coach	CCCUA	District	Purchase Serv.		\$13,000
1105	Early Childhood DMEC		Primary			\$75,000
2230	Technology		District	Supplies		\$167,995
1120	Student Supplies		Primary		\$25,000	
			Elementary		\$15,000	\$40,000
2230	Instructional Tech.	J. Conant	District	Salary	\$34,906	
				Benefits	\$9,471	\$44,377
	Transfer to ALE		District			\$8,000
	Total NSLA					\$1,257,010

Primary	447,742.00
Elementary	128,797.00
Junior High	223,679.00
High School	68,997.00
District	<u>387,795.00</u>
Total	1,257,010.00



SPECIAL EDUCATION CATASTROPHIC

Vision Teacher	Elem.	.80 FTE	Salary	\$42,080	
			Benefits	\$10,934	
			Supplies	\$500	\$53,514
Parapro	HS	1.0 FTE	Salary		
			Benefits	\$3,262	
Transportation		1.0 FTE	Salary		\$3,262
			Benefits		\$0
PT/OT					
Total SPED Catastrophic					\$56,776

6570 Carl Perkins \$26,931

Support of Students	Junior High				
	High School				
Total Carl Perkins					\$26,931
	Junior High				
	High School				
	Total			\$26,931.00	

RECAP OF FEDERAL AND CATEGORICAL FUNDS 2015-16

		Balance 2016	Allotment	Transfer	Available 16-17
2223	Professional Development	\$ 3,925.00	\$ 49,959.00		\$53,884
2265	Special Ed Catastrophic	\$ -	\$ -		\$0
2275	Alternative Learning	\$ -	\$ 110,061.00		\$110,061
2276	English Language Learners	\$ 2,900.00	\$ 92,349.00		\$95,249
2281	NSLA	\$ 49,006.00	\$ 1,208,004.00		\$1,257,010
2293	Secondary Vocational Center	\$ 52,185.25	\$ 46,583.55		\$98,769
6501	Title I	\$ 47,396.00	\$ 573,084.75		\$620,481
6570	Carl Perkins		\$ 26,931.00		\$26,931
6756	Title IIA - Teacher Quality	\$ 2,310.00	\$ 91,058.75		\$93,369
6761	Title III - Eng Language Acquisition	\$ -	\$ 25,691.23		\$25,691
6784	Title VI - State-Rural/Low Income	\$ 11,342.00	\$ 40,741.49		\$52,083
				Total	\$2,433,528