

FEDERAL / CATEGORICAL FUNDS 2015-16 (Final 9/16/15))

6501	Title I					\$534,244.00	
1591	Computer Lab	Graham, Jamison		2 FTE	Salary	\$95,000.00	
					Benefits	\$24,306.00	\$119,306.00
2297	Literacy Coach	Beene	Elem	.75 FTE	Salary	\$42,468.00	
					Benefit	\$10,613.00	
					Total		\$53,081.00
2297	Literacy Coach	Stanley	Primary	1.0 FTE	Salary	\$55,511.00	
					Benefits	\$13,895.00	
					Total		\$ 69,406.00
1591	Paraprofessionals	Alvarez, Perez, Dyar Hartness, Robinson, Nunley	Primary	6 FTE	Salary	\$101,388.00	
					Benefits	\$27,125.00	
					Total		\$128,513.00
1591	Paraprofessional		Elem		Salary		
					Benefits		
					Total		\$0.00
1511	After School Tutoring		Primary		Salary	\$14,000.00	
					Benefits	\$3,900.00	
					Total		\$17,900.00
1511	After School Tutoring		Elem		Salary	\$14,000.00	
					Benefits	\$3,900.00	
					Total		\$17,900.00
1592	Summer School		Primary		Salary	\$10,000.00	
					Benefits	\$2,165.00	
					Total		\$12,165.00
1592	Summer School		Elem		Salary	\$9,000.00	
					Benefits	\$2,165.00	
					Total		\$11,165.00
1591	Teaching Supplies				Primary	\$11,000.00	
					Elementary	\$9,649.28	
					Total		\$20,649.28
2213	Staff Development				Primary		\$10,000.00
					Elementary		\$8,500.00
2324	Federal Coordinator		District	.3 FTE	Salary	\$27,668.00	
		Kell			Benefits	\$6,558.00	
					Travel		
					Equipment		
					Total		\$34,226.00

2230	Technology		Primary Elem	\$ 3,000.00
2213	Staff Development	DMEC	District	\$10,000.00
3355	Welfare/Homeless		District	\$1,000.00
2170	Parent Involvement		District	\$5,803.00
5500	Indirect Cost		District	\$8,629.72
	Total Title I			\$534,244.00
	Primary	\$	251,984.00	
	Elementary	\$	222,601.28	
	District	\$	<u>59,658.72</u>	
	Total Title I	\$	534,244.00	





6756	Title IIA - Teacher Quality				\$93,375.21		
1140	Class Size Reduction	Tallman	High School	1.0 FTE	Salary	\$76,870.21	
		Couch	High School	0.4 FTE	Benefits	\$16,505.00	\$93,375.21
	Supplies						
	Total Teacher Quality						\$93,375.21



6761	Title III - English Language Acquisition				\$26,839.00		
1930	ESL Teacher		Elementary	.5 FTE	Salary	\$21,900.00	
		Dunham			Benefits	\$4,939.00	\$26,839.00
							\$0.00
	Total Title III - English Language Acquisition						\$26,839.00



6784	Title VI (6) - State - Rural and Low Income				\$39,838.00		
1591	Reading Supplies	Beene	District				\$5,000.00
2213	Staff Development	(carl Perkins)	District				\$12,000.00
2120	Guidance		Primary		Supplies	\$1,000.00	
			Elem			\$1,000.00	
			Jr. High			\$1,000.00	
			High School			\$1,000.00	\$4,000.00
2215	Drug Free Schools		Primary		Supplies	\$500.00	
			Elem			\$500.00	
			Jr High			\$500.00	
			Sr High			\$500.00	\$2,000.00
2230	Technology		District		Supplies		\$16,838.00
	Total Title VI - State - Rural and Low Income						\$39,838.00
	Primary					\$1,500.00	
	Elementary					\$1,500.00	
	Jr. High					\$1,500.00	
	High School					\$1,500.00	
	District					<u>\$33,838.00</u>	
	Total						\$39,838.00

2223 Professional Development							\$61,934.00		
2297	Literacy Coaches	V. Beene	District	.25 FTE	Salary	\$14,156.00			
					Benefits	\$3,537.00	\$17,693.00		
2213	Staff Development		Junior High				\$12,000.00		
2213	Staff Development		High School				\$14,000.00		
2213	Staff Development	DMEC	District		Purchase Serv	\$10,650.00			
					Supplies	\$5,591.00	\$16,241.00		
2230	Instr. Tech Coordinator Coop		District				\$2,000.00		
Total Professional Development								\$61,934.00	
Junior High						\$12,000.00			
High School						\$14,000.00			
District						<u>\$35,934.00</u>			
Total						\$61,934.00			

2275 Alternative Learning							\$129,723		
1950	Classroom Teachers		Primary	1.0 FTE	Salary	\$51,000.00			
		Moore			Benefits	\$12,715.00	\$63,715.00		
1950	Classroom Teachers		Jr. High	1.0 FTE	Salary	\$44,000.00			
		Marshall,			Benefits	\$11,591.00	\$55,591.00		
1950	Paraprofessionals	French	Jr. High	.5 FTE	Salary	\$8,562.00			
					Benefits	\$1,855.00	\$10,417.00		
Total Alternative Learning								\$129,723.00	
Primary						\$63,715.00			
Junior High						<u>\$66,008.00</u>			
Total						\$129,723.00			



2276 English Language Learners

\$98,045.00

1930	Paraprofessional		Primary		Salary			
					Benefits		\$0.00	
	Jamison		Elementary	1.0 FTE	Salary	\$16,898.00		
						\$3,660.00	\$20,558.00	
1930	Supplies		Jr High/Elem				\$8,061.23	
1930	ESL Teacher	Riggs	Jr. High	1.0 FTE	Salary	\$48,698.00		
					Benefits	\$12,433.00	\$61,131.00	
	Total English Language Learners							\$89,750.23
	Primary					\$0.00		
	Elementary					\$24,588.62		
	Junior High					<u>\$65,161.62</u>		
	Total					\$89,750.23		



*281 NSLA						\$1,030,535	
	Class Size Reduction	caldwell,cook,wwhite mckinnon,jpinkerton	Primary	5.0 FTE	Salary Benefits	\$254,900.00 \$59,147.00	\$314,047.00
1120	Class Size Reduction	kell	Elementary	1.0 FTE	Salary Benefits	\$53,300.00 \$13,529.00	\$66,829.00
1950	Remediation	Mandy Stone	Jr. High	1.0 FTE	Salary Benefits	\$53,300.00 \$13,709.00	\$67,009.00
1950	ALE		High School	.25 FTE	Salary Benefits	\$7,041.00 \$1,702.65	\$8,743.65
1950	ALE	Willie French .5 Angie Barfield 1.0 Kim Conant .25	Jr High	1.75 FTE	Salary Benefits	\$66,133.00 \$16,680.00	\$82,813.00
2294	Math Coach	A Tollett	High School	.10 FTE	Salary Benefits	\$5,124.00 \$1,109.35	\$6,233.35
2120	Guidance Counselor	Hughes	Primary	.5 FTE	Salary Benefits	\$28,726.00 \$6,694.00	\$35,420.00
1950	ALE	Ben Wallis	Elem	.61 FTE	Salary Benefits	\$32,086.00 \$8,931.00	\$41,017.00
1565	Dylexia Travel		Primary				\$3,000.00
1565	Dylexia Supplies		Primary				\$1,500.00
2134	Nurse	Johnson, Witherspool Kincade	District	3.0 FTE	Salary Benefits	\$87,510.00 \$24,982.00	\$112,492.00
2134	Nurse	Supplies	District				\$731.00
2134	Nurse	Travel	District				\$5,000.00
1511	After School Tutoring		High School		Salary Benefits	\$15,000.00 \$4,000.00	\$19,000.00
1511	After School Tutoring		Junior High		Salary Benefits	\$14,000.00 \$4,000.00	\$18,000.00
1170	Summer School		High School		Salary Benefits	\$12,000.00 \$3,100.00	\$15,100.00
			Junior High		Salary Benefits	\$7,000.00 \$1,600.00	\$8,600.00
1105	Early Childhood DMEC		District				\$75,000.00
2230	Technology		District		Supplies		\$150,000.00
	Total NSLA						\$1,030,535.00

Primary	353,967.00
Elementary	107,846.00
Junior High	176,422.00
High School	49,077.00
District	<u>343,223.00</u>
Total	1,030,535.00





SPECIAL EDUCATION CATASTROPHIC

Vision Teacher	Elem.	.80 FTE	Salary	\$42,080	
			Benefits	\$10,934	
			Supplies	\$500	\$53,514
Parapro	HS	1.0 FTE	Salary		
			Benefits	\$3,262	
					\$3,262
Transportation		1.0 FTE	Salary		
			Benefits		\$0
PT/OT					
Total SPED Catastrophic					\$56,776



6570 Carl Perkins \$29,939

Support of Students	Junior High				
	High School				
Total Carl Perkins					\$29,939.00
	Junior High				
	High School				
	Total				\$29,939.00



RECAP OF FEDERAL AND CATEGORICAL FUNDS 2015-16

		Balance 2015	Allotment	Transfer	Available 15-16
2223	Professional Development	\$ 12,668.58	\$ 49,266.00		\$61,934.58
2265	Special Ed Catastrophic	\$ -	\$ -		\$0.00
2275	Alternative Learning	\$ 246.76	\$ 129,477.00		\$129,723.76
2276	English Language Learners	\$ 7,973.71	\$ 90,072.00		\$98,045.71
2281	NSLA	\$ 77,238.47	\$ 953,297.00		\$1,030,535.47
2293	Secondary Vocational Center	\$ 52,185.25	\$ 46,583.55		\$98,768.80
6501	Title I	\$ 35,653.22	\$ 498,591.00		\$534,244.22
6570	Carl Perkins		\$ 29,939.00		\$29,939.00
6756	Title IIA - Teacher Quality	\$-0-	\$ 93,375.21		\$93,375.21
6761	Title III - Eng Language Acquisition	\$-0-	\$ 26,839.58		\$26,839.58
6784	Title VI - State-Rural/Low Income	\$ 2,110.00	\$ 37,728.25		\$39,838.25
				Total	\$2,143,244.58