

FEDERAL / CATEGORICAL FUNDS 2013-14

6501	Title I						
						\$523,771.00	
1591	Computer Lab	Graham, B. Jamison	Elem		Salary Benefits	\$93,800.00 \$23,908.00	\$117,708.00
2297	Literacy Coach	Beene	Elem	0.5	Salary Benefit Total	\$27,534.00 \$6,861.00	\$34,395.00
2297	Literacy Coach	Stanley	Primary	1.0 FTE	Salary Benefits Total	\$53,947.00 \$13,480.00	\$67,427.00
1591	Paraprofessional	Alvarez, Porterfield Hartness, Robinson, Pope	Primary	5	Salary Benefits Total	\$79,821.00 \$18,495.00	\$98,316.00
1591	Paraprofessional	Lovelis	Elem	1	Salary Benefits Total	\$16,145.00 \$5,295.00	\$21,440.00
1511	After School Tutoring		Primary		Salary Benefits Total	\$15,000.00 \$4,000.00	\$19,000.00
1511	After School Tutoring		Elem		Salary Benefits Total	\$15,000.00 \$4,000.00	\$19,000.00
1592	Summer School		Primary		Salary Benefits Total	\$10,000.00 \$3,143.00	\$13,143.00
1592	Summer School		Elem		Salary Benefits Total	\$10,000.00 \$2,000.00	\$12,000.00
1591	Teaching Supplies		Primary Elem		Primary Elementary Total	\$15,000.00 \$11,000.00	\$26,000.00
2213	Staff Development		Primary Elem		Primary Elementary		\$11,500.00 \$6,500.00
2324	Federal Coordinator	Kell, .30	District		Salary Benefits Travel Equipment Total	\$27,040.00 \$6,394.00 \$1,500.00	\$34,934.00
2230	Technology		Primary Elem				\$4,500.00 \$4,500.00
2213	Staff Development		District				\$17,605.00
3355	Welfare/Homeless		District				\$1,000.00
2170	Parent Involvement		District				\$4,803.00
5500	Indirect Cost		District				\$10,000.00
	Total Title I						\$523,771.00
	Primary						\$228,886.00
	Elementary						\$226,543.00
	District						\$68,342.00
	Total Title I						\$523,771.00

6756	Title IIA - Teacher Quality						\$97,842	
1140	Class Size Reduction	Math Teacher Literacy Teacher	High School	Tallman H. Couch	1.0 FTE 0.5 FTE	Salary Benefits	\$76,500.00 \$19,342.00	\$95,842.00
	Teacher Recruitment	Supplies	District					\$2,000.00
	Total Teacher Quality							\$97,842.00

6761	Title III - English Language Acquisition						\$29,642	
1930	ESL Teacher	Milum, .5	Elementary			Salary Benefits	\$23,450.00 \$6,192.00	\$29,642.00
	Total Title III - English Language Acquisition							\$29,642.00

6784	Title VI (6) - State - Rural and Low Income						\$43,628	
2240	Assessment		District					\$6,000.00
2213	Staff Development		District					\$16,000.00
1930	ESL		District			Supplies		\$713.00
2120	Guidance		Primary Elementary Jr. High High School			Supplies Supplies Supplies Supplies	\$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	\$4,000.00
2215	Drug Free Schools		Primary Elementary Jr. High High School			Supplies Supplies Supplies Supplies	\$500.00 \$500.00 \$500.00 \$500.00	\$2,000.00
2230	Technology		District			Supplies		\$14,915.00
	Total Title VI - State - Rural and Low Income							\$43,628.00
	Primary						\$1,500.00	
	Elementary						\$1,500.00	
	Jr. High						\$1,500.00	
	High School						\$1,500.00	
	District						<u>\$37,628.00</u>	
	Total Title VI State						\$43,628.00	

2223 Professional Development							\$88,712
2297	Literacy Coaches	V. Beene	Junior High	.25 FTE	Salary	\$13,767.00	
		V. Beene	High School	.25 FTE	Benefits	\$3,431.00	
							\$34,395.00
2213	Staff Development		Junior High				\$15,000.00
2213	Staff Development		High School				\$16,000.00
2213	Staff Development		District		Purchase Serv. Supplies	\$6,000.00 \$15,317.00	\$21,317.00
2230	Instr. Tech Coordinator	Coop	District				\$2,000.00
Total Professional Development							\$88,712.00
	Junior High					\$32,198.00	
	High School					\$33,197.00	
	District					\$23,317.00	
	Total PD					\$88,712.00	

2275 Alternative Learning							\$128,355
1950	Classroom Teachers	Moore	Primary	1.0 FTE	Salary	\$48,367.00	
					Benefits	\$9,835.00	
							\$58,202.00
1950	Classroom Teachers	1.0 Marshall,	Jr. High	1.0 FTE	Salary	\$40,600.00	
					Benefits	\$8,590.00	
							\$49,190.00
1950	Paraprofessionals	French	Jr. High	1.0 FTE	Salary	\$17,530.00	
					Benefits	\$3,433.00	
							\$20,963.00
Total Alternative Learning							\$128,355.00
	Primary					\$58,202.00	
	Junior High					\$70,153.00	
	Total					\$128,355.00	

2276 English Language Learners							\$102,704
1930	Paraprofessional	Nunley, Perez	Primary	2.0 FTE	Salary	\$31,838.00	
					Benefits	\$10,493.00	
							\$42,331.00
		M. Jamison	Elementary	1.0 FTE	Salary	\$15,919.00	
					Benefits	\$5,246.00	
							\$21,165.00
		R.Perez	Jr. High	1.0 FTE	Salary	\$15,919.00	
					Benefits	\$5,246.00	
							\$21,165.00
1930	ESL Teacher	Riggs	Jr. High	.3 FTE	Salary	\$13,886.00	
					Benefits	\$4,157.00	
							\$18,043.00
Total English Language Learners							\$102,704.00
	Primary					\$42,331.00	
	Elementary					\$21,165.00	
	Junior High					\$39,208.00	
	Total ELL					\$102,704.00	

*281 NSLA				\$679,302			
1120	Class Size Reduction	D. Pinkerton, S. Bright, W. White	Primary	3 FTE	Salary Benefits	\$145,600.00 \$35,022.00	\$180,622.00
1120	Class Size Reduction	K. Vines, B. Reeder, J. Howard	Elementary	3 FTE	Salary Benefits	\$147,800.00 \$35,599.00	\$183,399.00
1900	ALE Teachers	.25 Conant, .25 Purnell	Jr. High	.5 FTE	Salary Benefits	\$27,535.00 \$6,861.00	\$34,396.00
2294	Math Coach	A Tollett	High School	.10 FTE	Salary Benefits	\$5,700.00 \$1,234.00	\$6,934.00
2120	Guidance Counselor	Hughes	Primary	.5 FTE	Salary Benefits	\$27,945.00 \$6,950.00	\$34,895.00
1140	Teacher, Literacy Lab	Ernest	High School	1.0 FTE	Salary Benefits	\$36,362.00 \$8,970.00	\$45,332.00
2130	Nurse	Gammill	Junior High	1.0 FTE	Salary Benefits	\$45,100.00 \$11,464.00	\$56,564.00
1511	After School Tutoring		High School		Salary Benefits	\$12,500.00 \$2,706.00	\$15,206.00
1511	After School Tutoring		Junior High		Salary Benefits	\$12,500.00 \$2,706.00	\$15,206.00
1140	ACT 11th Grade		High School				\$5,100.00
1170	Summer School		High School		Salary Benefits	\$10,000.00 \$2,100.00	\$12,100.00
			Junior High		Salary Benefits	\$6,000.00 \$1,247.00	\$7,247.00
1105	Early Childhood DMEC		District				\$82,301.00
Total NSLA							\$679,302.00
	Primary					\$215,517.00	
	Elementary					\$183,399.00	
	Junior High					\$113,413.00	
	High School					\$84,672.00	
	District					\$82,301.00	
	Total					\$679,302.00	

SPECIAL EDUCATION CATASTROPHIC

Vision Teacher	Elem.	.80 FTE	Salary Benefits Supplies	\$41,440 \$10,652 \$500	\$52,592
Parapro	HS	1.0 FTE	Salary Benefits	\$15,069 \$3,262	\$18,331
Transportation		1.0 FTE	Salary Benefits	\$14,409 \$2,254	\$16,663
PT/OT					\$2,000
Total SPED Catastrophic					\$89,586

6570 Carl Perkins \$27,974

Support of Students Junior High
High School

Total Carl Perkins \$27,974.00

Junior High
High School
Total **\$27,974.00**

RECAP OF FEDERAL AND CATEGORICAL FUNDS 2013-14

		Bal 12-13	Allotment	Transfer	Avai 13-14
2223	Professional Development	\$ 2,886.00	\$ 85,826.00		\$88,712.00
2246	Pathwise Mentoring				\$0.00
2255	Handicapped Residential	\$ -			\$0.00
2265	Special Ed Catastrophic	\$ -	\$ -		\$0.00
2275	Alternative Learning	\$ 15,572.00	\$ 112,783.00		\$128,355.00
2276	English Language Learners	\$ 23,399.00	\$79,305.00		\$102,704.00
2281	NSLA	\$ 8,236.00	\$ 671,066.00		\$679,302.00
2293	Secondary Vocational Center	\$ 77,088.00	\$ 42,250.00		\$119,338.00
6501	Title I	\$ 43,466.00	\$ 480,305.00		\$523,771.00
6523	Reading First	\$ -			\$0.00
6570	Carl Perkins	\$ -	\$ 27,974.00		\$27,974.00
6702	Title VIB - Pass Through				\$0.00
6750	Medicare				\$0.00
6752	ARMAC - Medicaid Claiming				\$0.00
6756	Title IIA - Teacher Quality	\$ 5,051.00	\$ 92,792.00		\$97,843.00
6761	Title III - Eng Language Acquisition	\$ 5,224.00	\$ 23,942.00		\$29,166.00
6784	Title VI - State-Rural/Low Income	\$ 6,090.00	\$ 37,538.00		\$43,628.00
				Total	\$1,840,793.00