

FEDERAL / CATEGORICAL FUNDS 2012-13

6501	Title I						\$617,349.00
1591	Class Size Reduction	Allen, Teeter, Rather	Primary	3.0 FTE	Salary Benefits Total	\$155,400.00 \$35,324.00	\$190,724.00
1591	Class Size Reduction	Bright, M. Howard	Elementary	2.0 FTE	Salary Benefits Total	\$90,600.00 \$21,295.00	\$ 111,895.00
2297	Title I Literacy Coach		Primary	1.0 FTE	Salary Benefits Total	\$53,947.00 \$13,360.00	\$ 67,307.00
1591	Paraprofessionals	Ackley, Porterfield Hartness, Robinson	Primary	4.0 FTE	Salary Benefits Total	\$63,676.00 \$15,466.00	\$79,142.00
1511	After School Tutoring		Primary		Salary Benefits Total	\$10,000.00 \$2,500.00	\$12,500.00
1511	After School Tutoring		Elem		Salary Benefits Total	\$10,000.00 \$3,000.00	\$13,000.00
1592	Summer School		Primary		Salary Benefits Total	\$10,000.00 \$3,000.00	\$13,000.00
1592	Summer School		Elem		Salary Benefits Total	\$10,000.00 \$2,000.00	\$12,000.00
1591	Teaching Supplies				Primary Elementary Total	\$7,000.00 \$5,000.00	\$12,000.00
2213	Staff Development				Primary Elementary		\$10,000.00 \$9,000.00
2324	Federal Coordinator	Kell, .20	District		Salary Benefits Travel Equipment Total	\$18,026.00 \$4,240.00 \$500.00 \$1,500.00	\$24,266.00
2230	Technology		Primary Elem				\$7,500.00 \$ 7,500.00
2213	Staff Development		District				\$34,015.00
3355	Welfare/Homeless		District				\$1,000.00
2170	Parent Involvement		District				\$5,500.00
5500	Indirect Cost		District				\$7,000.00
	Total Title I						\$617,349.00
	Primary						\$ 387,173.00
	Elementary						\$ 158,395.00
	District						\$ 71,781.00
	Total Title I						\$ 617,349.00

6756	Title IIA - Teacher Quality					\$101,173	
1120	Class Size Reduction	Cook 1.0	Primary Plant .5	1.5 FTE	Salary	\$80,100.00	
					Benefits	\$21,073.00	\$101,173.00
	Total Teacher Quality						

6761	Title III - English Language Acquisition					\$23,759	
1930	ESL Teacher	Milum, .5	Elementary	.5 FTE	Salary	\$19,697.00	
					Benefits	\$4,062.00	\$23,759.00
	Total Title III - English Language Acquisition						\$23,759.00

6784	Title VI (6) - State - Rural and Low Income					\$43,194	
2240	Assessment		District			\$10,000.00	
2120	Guidance		Primary		Supplies		
			Elementary		Supplies		
			Junior High		Supplies		
			High School		Supplies		
2213	Staff Development		District			\$10,000.00	
1130	Summer School		1130 Jr. High		Salary	\$6,000.00	
					Benefits	\$1,300.00	\$7,300.00
1140			1140 High School		Salary	\$3,000.00	
					Benefits	\$750.00	\$3,750.00
1120	Academic Awards		Primary		Supplies		
1120			Elementary		Supplies		
1130			Jr. High		Supplies		
1140			Sr. High		Supplies		
	Student Travel		Junior High			\$2,500.00	
	Student Travel		Sr. High			\$2,500.00	
2230	Technology		District		Supplies	\$7,144.00	
	Total Title VI - State - Rural and Low Income						\$43,194.00
	Primary						
	Elementary						
	Jr. High					\$9,800.00	
	High School					\$6,250.00	
	District					\$27,144.00	
	Total						\$43,194.00

2223	Professional Development						\$84,532	
2297	Literacy Coaches	C. Hill	Elementary	1.0 FTE	Salary Benefits	\$52,800.00 \$13,732.00		\$66,532.00
2213	Staff Development		Junior High					\$18,000.00
	Total Professional Development							\$84,532.00
	Elementary					\$66,532.00		
	Junior High					\$18,000.00		
	Total					\$84,532.00		

2275	Alternative Learning						\$164,909	
1950	Classroom Teachers	Moore	Primary	1.0 FTE	Salary Benefits	\$48,367.00 \$11,748.00		\$60,115.00
1950	Classroom Teachers	1.0 Marshall, .25 Dawson, .2	Jr. High	1.50 FTE	Salary Benefits	\$67,379.00 \$16,390.00		\$83,769.00
1950	Paraprofessionals	French	Jr. High	1.0 FTE	Salary Benefits	\$17,530.00 \$3,495.00		\$21,025.00
	Total Alternative Learning							\$164,909.00
	Primary					\$60,115.00		
	Junior High					\$104,794.00		
	Total					\$164,909.00		

2276	English Language Learners						\$80,821	
1930	Paraprofessional	Nunley, Hernandez	Primary	2.0 FTE	Salary Benefits	\$31,838.00 \$6,893.00		\$38,731.00
		M. Jamison	Elementary	1.0 FTE	Salary Benefits	\$15,919.00 \$5,126.00		\$21,045.00
			Jr. High	1.0 FTE	Salary Benefits	\$15,919.00 \$5,126.00		\$21,045.00
	Total English Language Learners							\$80,821.00
	Primary					\$38,731.00		
	Elementary					\$21,045.00		
	Junior High					\$21,045.00		
	Total					\$80,821.00		

*281	NSLA				\$644,699		
	Class Size Reduction	(1110-.5 Rachel), (1120-.5 Worley)	Primary	1.0 FTE	Salary Benefits	\$43,679.00 \$10,870.00	\$54,549.00
1120	Class Size Reduction	.5 Kell, 1.0 Graham	Elementary	1.5 FTE	Salary Benefits	\$70,700.00 \$17,827.00	\$88,527.00
1140	Classroom Teacher	Beene, Sharon Horne	High School		2 Salary Benefits	\$106,868.00 \$26,497.00	\$133,365.00
1900	ALE Teachers	.25 Howard, .25 Purnell	Jr. High	.5 FTE	Salary Benefits		
2297	Literacy Coach	Beene	High School	.10 FTE	Salary Benefits	\$5,088.00 \$1,102.00	\$6,190.00
2294	Math Coach	JM Tollett	Junior High	.10 FTE	Salary Benefits		
2294	Math Coach	A Tollett	High School	.10 FTE	Salary Benefits	\$5,700.00 \$1,234.00	\$6,934.00
2120	Guidance Counselor	Hughes	Primary	.5 FTE	Salary Benefits	\$27,945.00 \$6,059.00	\$34,004.00
1140	Teacher, Literacy Lab	Ernest	High School	1.0 FTE	Salary Benefits	\$38,756.00 \$8,391.00	\$47,147.00
2130	Nurse	Gammill	Junior High	1.0 FTE	Salary Benefits	\$45,100.00 \$11,444.00	\$56,544.00
1230	Para, Sp. Ed.	Pope	Primary	1.0 FTE	Salary Benefits	\$16,145.00 \$2,495.00	\$18,640.00
1120	Para, Computer Lab	Jamison	Elementary	1.0 FTE	Salary Benefits	\$46,900.00 \$11,834.00	\$58,734.00
1230	Para, Sp. Ed.	Lovelis	Elementary	1.0 FTE	Salary Benefits	\$16,145.00 \$3,655.00	\$19,800.00
1511	After School Tutoring/ACT School		High School		Salary Benefits	\$10,000.00 \$2,165.00	\$12,165.00
1140	Reading Program		High School		Books	\$5,000.00	
1140	ACT 11th Grade		High School			\$5,100.00	
2213	Professional Development		High School			\$18,000.00	
1105	Early Childhood DMEC		District			\$80,000.00	
2230	Technology		District				
	Total NSLA						\$644,699.00
	Primary			107,193.00			
	Elementary			167,061.00			
	Junior High			56,544.00			
	High School			233,901.00			
	District			<u>80,000.00</u>			
	Total			644,699.00			

SPECIAL EDUCATION CATASTROPHIC		\$89,586			
Vision Teacher	Elem.	.80 FTE	Salary	\$41,440	
			Benefits	\$10,652	
			Supplies	\$500	\$52,592
Parapro	HS	1.0 FTE	Salary	\$15,069	
			Benefits	\$3,262	\$18,331
Transportation		1.0 FTE	Salary	\$14,409	
			Benefits	\$2,254	\$16,663
PT/OT					\$2,000
Total SPED Catastroph					\$89,586

6570 Carl Perkins		\$29,258			
Support of Students	Junior High High School				
Total Carl Perkins					\$29,258.00
	Junior High High School Total		\$29,258.00		

RECAP OF FEDERAL AND CATEGORICAL FUNDS 2012-13

		Bal 2011-12	Allotment	Transfer		Avail 12-13
2223	Professional Development	\$ 166.00	\$ 84,366.00			\$84,532.00
2240	Special Ed Extended Year					\$0.00
2246	Pathwise Mentoring					\$0.00
2250	Non Disabled Residential					\$0.00
2255	Handicapped Residential	\$ -				\$0.00
2265	Special Ed Catastrophic	\$ -	\$ -			\$0.00
2275	Alternative Learning	\$ 38,619.00	\$ 126,290.00			\$164,909.00
2276	English Language Learners	\$ 10,038.00	\$ 73,810.00			\$83,848.00
2281	NSLA		\$ 644,699.00			\$644,699.00
2293	Secondary Vocational Center	\$ 77,088.00	\$ 42,250.00			\$119,338.00
6475	Federal Low Income Housing	\$ -				\$0.00
6501	Title I	\$ 115,074.00	\$ 502,274.00			\$617,348.00
6523	Reading First	\$ -				\$0.00
6570	Carl Perkins	\$ -	\$ 29,258.00			\$29,258.00
6702	Title VIB - Pass Through					\$0.00
6750	Medicare					\$0.00
6752	ARMAC - Medicaid Claiming					\$0.00
6756	Title IIA - Teacher Quality	\$ 4,555.00	\$ 96,618.00			\$101,173.00
6761	Title III - Eng Language Acquisition	\$ 3.35	\$ 23,756.00			\$23,759.35
6784	Title VI - State-Rural/Low Income	\$ 5,369.00	\$ 37,825.00			\$43,194.00
					Total	\$1,912,058.35