

FEDERAL / CATEGORICAL FUNDS 2011-2012

6501	Title I					\$567,626.00
1591	Class Size Reduction	Allen, Teeter	Primary	2.0 FTE	Salary Benefits Total	\$102,800.00 \$10,716.00 \$113,516.00
1591	Class Size Reduction	Bright, M. Howard	Elementary	2.0 FTE	Salary Benefits Total	\$91,000.00 \$20,948.00 \$111,948.00
2297	Title I Literacy Coach		Primary	1.0 FTE	Salary Benefits Total	\$54,408.00 \$11,200.00 \$65,608.00
1591	Paraprofessionals	Ackley, Porterfield Hartness, Robinson	Primary	4.0 FTE	Salary Benefits Total	\$62,434.00 \$18,557.00 \$80,991.00
1511	After School Tutoring		Primary		Salary Benefits Total	\$15,000.00 \$4,000.00 \$19,000.00
1511	After School Tutoring		Elem		Salary Benefits Total	\$15,000.00 \$4,000.00 \$19,000.00
1592	Summer School		Primary		Salary Benefits Total	\$15,000.00 \$4,000.00 \$19,000.00
1592	Summer School		Elem		Salary Benefits Total	\$15,000.00 \$4,000.00 \$19,000.00
1591	Teaching Supplies				Primary Elementary Total	\$7,000.00 \$5,000.00 \$12,000.00
2213	Staff Development				Primary Elementary	\$18,000.00 \$14,320.00 \$32,320.00
2324	Federal Coordinator	Kell, .20	District		Salary Benefits Travel Equipment Total	\$21,552.00 \$4,786.00 \$1,000.00 \$1,500.00 \$28,838.00
2213	Staff Development		District			\$33,229.00
3355	Welfare/Homeless		District			\$1,000.00
2170	Parent Involvement		District			\$5,176.00
5500	Indirect Cost		District			\$7,000.00
	Total Title I					\$567,626.00
	Primary					\$ 323,115.00
	Elementary					\$ 169,268.00
	District					\$ 75,243.00
	Total Title I					\$ 567,626.00



6756	Title IIA - Teacher Quality					\$98,173	
1120	Class Size Reduction	Cook 1.0	Primary Plant .5	1.5 FTE	Salary	\$78,836.00	
					Benefits	\$19,337.00	\$98,173.00
	Total Teacher Quality						\$98,173.00

6761	Title III - English Language Acquisition					\$27,614	
1930	ESL Teacher	Milum, .5	Elementary	.5 FTE	Salary	\$23,200.00	
					Benefits	\$4,414.00	\$27,614.00
	Total Title III - English Language Acquisition						\$27,614.00

6784	Title VI (6) - State - Rural and Low Income					\$63,896	(Estimate)
2240	Assessment		District				\$20,000.00
2120	Guidance		Primary		Supplies	\$2,000.00	
			Elementary		Supplies	\$2,000.00	
			Junior High		Supplies	\$1,000.00	
			High School		Supplies	\$1,000.00	\$6,000.00
2213	Staff Development		District				\$10,000.00
2230	Technology		Primary		Supplies	\$0.00	
			Elementary		Supplies	\$0.00	
			High School		Supplies	\$0.00	\$0.00
1120	Academic Awards		Primary		Supplies	\$1,000.00	
1120			Elementary		Supplies	\$1,000.00	
1130			Jr. High		Supplies	\$1,000.00	
1140			Sr. High		Supplies	\$1,000.00	\$4,000.00
2230	Technology		District		Supplies		\$23,896.00
	Total Title VI - State - Rural and Low Income						\$63,896.00
	Primary					\$3,000.00	
	Elementary					\$3,000.00	
	Jr. High					\$2,000.00	
	High School					\$2,000.00	
	District					\$53,896.00	
						\$63,896.00	

2223	Professional Development					\$82,364	
2297	Literacy Coaches	C. Hill	Elementary	1.0 FTE	Salary Benefits	\$51,300.00 \$13,064.00	\$64,364.00
2213	Staff Development		Junior High			\$18,000.00	\$18,000.00
	Total Professional Development						\$82,364.00
	Elementary					\$64,364.00	
	Junior High					\$18,000.00	
	Total					\$82,364.00	
2275	Alternative Learning					\$141,007	
1950	Classroom Teachers	Moore	Primary	1.0 FTE	Salary Benefits	\$45,900.00 \$11,617.00	\$57,517.00
1950	Classroom Teachers	1.0 Marshall, .25 Dawson	Jr. High	1.25 FTE	Salary Benefits	\$50,035.00 \$14,193.00	\$64,228.00
1950	Paraprofessionals	French	Jr. High	1.0 FTE	Salary Benefits	\$15,834.00 \$3,428.00	\$19,262.00
	Total Alternative Learning						\$141,007.00
	Primary					\$57,517	
	Junior High					\$83,490	
	Total					\$141,007	
2276	English Language Learners					\$77,468	
1930	Paraprofessional	Nunley, Hernandez	Primary	2.0 FTE	Salary Benefits	\$32,216.00 \$6,758.00	\$38,974.00
		M. Jamison	Elementary	1.0 FTE	Salary Benefits	\$15,859.00 \$3,379.00	\$19,238.00
		Medina	Jr. High	1.0 FTE	Salary Benefits	\$15,877.00 \$3,379.00	\$19,256.00
	Total English Language Learners						\$77,468.00
	Primary					\$38,974.00	
	Elementary					\$19,238.00	
	Junior High					\$19,256.00	
	Total					\$77,468.00	



*281	NSLA					\$641,090	
1120	Class Size Reduction	.5 Rachel, .5 Worley	Primary	1.0 FTE	Salary Benefits	\$41,450.00 \$12,117.00	\$53,567.00
1120	Class Size Reduction	.5 Binkley, 1.0 Graham	Elementary	1.5 FTE	Salary Benefits	\$71,250.00 \$18,569.00	\$89,819.00
1140	Classroom Teacher	Beene, Sharon Horne	High School		2 Salary Benefits	\$100,762.00 \$25,175.00	\$125,937.00
1900	ALE Teachers	.25 Howard, .25 Purnell	Jr. High	.5 FTE	Salary Benefits	\$31,671.00 \$7,697.00	\$39,368.00
2297	Literacy Coach	Beene	High School	.10 FTE	Salary Benefits	\$5,035.00 \$1,245.00	\$6,280.00
2294	Math Coach	JM Tollett	Junior High	.10 FTE	Salary Benefits	\$4,971.00 \$1,225.00	\$6,196.00
2294	Math Coach	A Tollett	High School	.10 FTE	Salary Benefits	\$5,016.00 \$2,766.00	\$7,782.00
2120	Guidance Counselor	Hughes	Primary	.5 FTE	Salary Benefits	\$27,675.00 \$6,615.00	\$34,290.00
1140	Teacher, Literacy Lab	Ernest	High School	1.0 FTE	Salary Benefits	\$25,954.00 \$7,299.00	\$33,253.00
2130	Nurse	Gammill	Junior High	1.0 FTE	Salary Benefits	\$44,600.00 \$11,336.00	\$55,936.00
1240	Para, Sp. Ed.	Pope	Primary	1.0 FTE	Salary Benefits	\$15,834.00 \$3,428.00	\$19,262.00
1120	Para, Computer Lab	Jamison	Elementary	1.0 FTE	Salary Benefits	\$46,632.00 \$11,726.00	\$58,358.00
1240	Para, Sp. Ed.	Lovelis	Elementary	1.0 FTE	Salary Benefits	\$15,834.00 \$5,108.00	\$20,942.00
1511	After School Tutoring		High School		Salary Benefits	\$10,000.00 \$2,000.00	\$12,000.00
1140	Reading Program		High School		Books		\$5,000.00
1140	ACT 11th Grade		High School				\$5,100.00
2213	Professional Development		High School				\$18,000.00
1105	Early Childhood DMEC		District				\$50,000.00
2230	Technology		District				
	Total NSLA						\$641,090.00
	Primary					107,119.00	
	Elementary					169,119.00	
	Junior High					101,500.00	
	High School					213,352.00	
	District					<u>50,000.00</u>	
	Total					641,090.00	



SPECIAL EDUCATION CATASTROPHIC

\$83,963

Vision Teacher	Elem.	.80 FTE	Salary	\$40,320	
			Benefits	\$10,080	
			Supplies	\$500	\$50,900
Parapro	HS	1.0 FTE	Salary	\$15,370	
			Benefits	\$3,328	\$18,698
Transportation		1.0 FTE	Salary	\$10,165	
			Benefits	\$2,200	\$12,365
PT/OT					\$2,000
Total SPED Catastrophic					\$83,963

6570 Carl Perkins \$28,135

Support of Students Junior High High School

Total Carl Perkins \$28,135.00

Junior High High School Total **\$28,135.00**

RECAP OF FEDERAL AND CATEGORICAL FUNDS 2011-2012

		Bal 2009-10	Allotment	Transfer	Avail 10-11
2223	Professional Development		\$ 82,364.00		\$82,364.00
2240	Special Ed Extended Year				\$0.00
2246	Pathwise Mentoring				\$0.00
2250	Non Disabled Residential				\$0.00
2255	Handicapped Residential	\$ -			\$0.00
2265	Special Ed Catastrophic	\$ -	\$ -		\$0.00
2275	Alternative Learning		\$ 148,971.00		\$148,971.00
2276	English Language Learners	\$ 11,687.77	\$ 65,780.00		\$77,467.77
2281	NSLA	\$ 10,108.06	\$ 630,982.00		\$641,090.06
2293	Secondary Vocational Center		\$ 48,750.00		\$48,750.00
6475	Federal Low Income Housing	\$ -			\$0.00
6501	Title I	\$ 60,412.06	\$ 507,215.00		\$567,627.06
6523	Reading First	\$ -			\$0.00
6570	Carl Perkins	\$ -	\$ 28,135.00		\$28,135.00
6702	Title VIB - Pass Through				\$0.00
6750	Medicare				\$0.00
6752	ARMAC - Medicaid Claiming				\$0.00
6756	Title IIA - Teacher Quality	\$ 86.00	\$ 98,087.00		\$98,173.00
6761	Title III - Eng Language Acquisition	\$ 4,208.00	\$ 23,406.00		\$27,614.00
6784	Title VI - State-Rural/Low Income	\$ 23,896.00	\$ 40,000.00		\$63,896.00
				Total	\$1,784,087.89