

**FEDERAL/CATEGORICAL FUNDS 2010-2011**

<b>6501 Title I</b>					<b>\$509,184.00</b>	
Class Size Reduction Allen	Primary	1.0 FTE	Salary	\$49,000.00		
			Benefits	\$12,300.00		
			Total			\$61,300.00
Class Size Reduction Bright, M. Howard	Elementary	2.0 FTE	Salary	\$86,850.00		
			Benefits	\$21,354.00		
			Total			\$108,204.00
Paraprofessionals Ackley, Porterfield Hartness, Robinson	Primary	4.0 FTE	Salary	\$61,480.00		
			Benefits	\$20,032.00		
			Total			\$81,512.00
After School Tutoring	Primary		Salary	\$15,000.00		
			Benefits	\$4,000.00		
			Total			\$19,000.00
Summer School	Primary		Salary	\$15,000.00		
			Benefits	\$3,700.00		
			Total			\$18,700.00
Teaching Supplies			Primary	\$7,000.00		
			Elementary	\$5,000.00		
			Total			\$12,000.00
Primary Staff Development			Primary	\$35,383.00		
			Elementary	\$16,245.00		
						\$51,628.00
Supplemental Services						\$98,137.00
Federal Coordinator Kell, .20	District		Salary	\$18,000.00		
			Benefits	\$4,500.00		
			Travel	\$1,000.00		
			Equipment	\$1,500.00		
			Total			\$25,000.00
Staff Development	District					\$25,880.00
Welfare	District					\$1,000.00
Indirect Cost	District					\$6,823.00
<b>Total Title I</b>						<b>\$509,184.00</b>
<b>Primary</b>				\$222,895		
<b>Elementary</b>				\$129,449		
<b>District</b>				58,703		
<b>Supplemental Services</b>				98,137		
<b>Total Title I</b>				<b>\$509,184</b>		

<b>*223</b>	<b>Professional Development</b>					<b>\$106,007</b>
Literacy Coaches	Elementary C. Hill	1.0 FTE	Salary Benefits	\$50,400.00 \$12,607.00		\$63,007.00
Staff Development	Junior High High School Total			\$18,000.00 \$25,000.00		\$43,000.00
<b>Total Professional Development</b>						<b>\$106,007.00</b>
<b>Elementary</b>				\$63,007		
<b>Junior High</b>				\$18,000		
<b>High School</b>				\$25,000		
<b>Total</b>				<b>\$106,007</b>		

<b>*275</b>	<b>Alternative Learning</b>					<b>\$137,426</b>
Classroom Teachers	Primary Moore	1.0 FTE	Salary Benefits	\$44,400.00 \$11,300.00		\$55,700.00
Classroom Teachers	Jr. High D Marshall, .25 Dawson	1.25 FTE	Salary Benefits	\$48,500.00 \$12,848.00		\$61,348.00
Paraprofessionals	Jr. High French	1.0 FTE	Salary Benefits	\$15,370.00 \$5,008.00		\$20,378.00
<b>Total Alternative Learning</b>						<b>\$137,426.00</b>
<b>Primary</b>				\$55,700		
<b>Junior High</b>				\$81,726		
<b>Total</b>				<b>\$137,426</b>		

<b>*276</b>	<b>English Language Learners</b>					<b>\$82,043</b>
Paraprofessional	P, E, JH Nunley, Jamison Medina, Hernandez	4.0 FTE	Salary Benefits	\$61,480.00 \$20,563.00		\$82,043.00
<b>Total English Language Learners</b>						<b>\$82,043.00</b>

**\*281**

**NSLA**

**\$645,006**

Class Size Reduction .5 Rachel, .5 Worley	Primary	1.0 FTE	Salary Benefits	\$36,700.00 \$9,175.00	\$45,875.00
Class Size Reduction .5 Binkley, 1.0 Graham	Elementary	1.5 FTE	Salary Benefits	\$68,900.00 \$17,225.00	\$86,125.00
Classroom Teacher Beene, Sharon Horne	High School	2	Salary Benefits	\$99,000.00 \$24,850.00	\$123,850.00
ALE Teacher .5 B Wallis	Elementary	.5 FTE	Salary Benefits	\$24,300.00 \$6,075.00	\$30,375.00
ALE Teachers .25 Howard, .25 Purnell	Jr. High	.5 FTE	Salary Benefits	\$30,940.00 \$6,075.00	\$37,015.00
Literacy Coach Beene	High School	.10 FTE	Salary Benefits	\$4,950.00 \$1,240.00	\$6,190.00
Math Coach JM Tollett	Junior High	.10 FTE	Salary Benefits	\$4,950.00 \$1,240.00	\$6,190.00
Math Coach A Tollett	High School	.10 FTE	Salary Benefits	\$4,950.00 \$1,240.00	\$6,190.00
Guidance Counselor Hughes	Primary	.5 FTE	Salary Benefits	\$26,866.00 \$6,714.00	\$33,580.00
Teacher, Literacy Lab Ernest	High School	1.0 FTE	Salary Benefits	\$25,062.00 \$6,263.00	\$31,325.00
Nurse Gammill	JH and HS	1.0 FTE	Salary Benefits	\$43,700.00 \$10,925.00	\$54,625.00
Para, Sp. Ed. Pope	Primary	1.0 FTE	Salary Benefits	\$15,370.00 \$5,008.00	\$20,378.00
Para, Computer Lab Bridgeman	Elementary	1.0 FTE	Salary Benefits	\$15,370.00 \$5,008.00	\$20,378.00
Para, Sp. Ed. Lovelis	Elementary	1.0 FTE	Salary Benefits	\$15,370.00 \$5,008.00	\$20,378.00
After School Tutoring	High School		Salary Benefits	\$8,000.00 \$2,000.00	\$10,000.00
Reading Program	High School		Books		\$5,000.00

Early Childhood Services DMEC	\$50,000.00
Professional Development District	\$17,532.00
Technology	\$40,000.00
<b>Total NSLA</b>	<b>\$645,006.00</b>

<b>Primary</b>	100,103.00
<b>Elementary</b>	184,298.00
<b>Junior High</b>	70,518.00
<b>High School</b>	182,555.00
<b>District</b>	107,532.00
<b>Total</b>	<b>645,006.00</b>

**6756 Title IIA - Teacher Quality \$120,281**

Class Size Reduction	Primary	2.0 FTE	Salary	\$100,000.00	
Cook, Plant			Benefits	\$20,281.00	<b>\$120,281.00</b>
<b>Total Teacher Quality</b>					<b>\$120,281.00</b>

**6761 Title III - English Language Acquisition \$32,225**

ESL Teacher	Elementary	.5 FTE	Salary	\$22,750.00	\$29,355.00
Milum, .5			Benefits	\$6,605.00	
Staff Development	District				\$2,870.00
<b>Total Title III - English Language Acquisition</b>					<b>\$32,225.00</b>

**6781 Title IV - Safe and Drug Free Schools \$9,387 (Estimate 2,374 + 7,016)**

Drug Awareness Prog.	Primary		\$750.00	\$1,500.00
	Elementary		\$750.00	
Supplies	Primary		\$1,875.00	
	Elementary		\$2,875.00	\$4,750.00
Transfer to Title I ????????				\$3,137.00
				<b>\$9,387.00</b>

Primary	\$2,625.00
Elementary	\$3,625.00
Available to Transfer	\$3,137.00
<b>Total Title IVA</b>	<b>\$9,387.00</b>

**6784 Title VI - State - Rural and Low Income**

**85,414** (Estimate) 37,992+47,422

Assessment	District				\$20,000.00
Guidance	Primary	Supplies	\$1,000.00		
	Elementary	Supplies	\$1,000.00		
	Junior High	Supplies	\$1,500.00		
	High School	Supplies	\$1,500.00	\$5,000.00	
Staff Development	District				\$20,000.00
Technology	Primary	Supplies	\$1,000.00		
	Elementary	Supplies	\$1,000.00		
	High School	Equipment	\$38,414.00	\$40,414.00	
					<b>\$85,414.00</b>

**SPECIAL EDUCATION CATASTROPHIC**

**\$83,963**

Vision Teacher	Elem.	.80 FTE	Salary	\$40,320	
			Benefits	\$10,080	
			Supplies	\$500	\$50,900
Parapro	HS	1.0 FTE	Salary	\$15,370	
			Benefits	\$3,328	\$18,698
Transportation		1.0 FTE	Salary	\$10,165	
			Benefits	\$2,200	\$12,365
PT/OT					\$2,000
Total SPED Catastrophic					<b>\$83,963</b>

**6570 Carl Perkins**

**35,071**

Support of Students	Junior High				
	High School				
<b>Total Carl Perkins</b>					<b>\$0.00</b>

Junior High	
High School	
Total	\$0.00

**RECAP OF FEDERAL AND CATEGORICAL FUNDS 2010-2011**

	Bal 2009-10	Allotment	Transfer	Avail 10-11
2223 Professional Development	\$ 27,353.35	\$ 78,654.00		\$106,007.35
2240 Special Ed Extended Year	\$ 26,006.73			\$26,006.73
2246 Pathwise Mentoring	\$ 2,836.60			\$2,836.60
2250 Non Disabled Residential	\$ 330.00			\$330.00
2255 Handicapped Residential	\$ -			\$0.00
2265 Special Ed Catastrophic	\$ -	\$ -		\$0.00
2275 Alternative Learning	\$ 97.40	\$ 137,329.00		\$137,426.40
2276 English Language Learners	\$ 24,321.61	<b>\$ 57,721.00</b>		\$82,042.61
2281 NSLA	\$ 29,470.29	\$ 615,536.00		\$645,006.29
2293 Secondary Vocational Center	\$ 93,660.03	\$ 51,458.00		\$145,118.03
6475 Federal Low Income Housing	\$ -			\$0.00
6501 Title I	\$ 18,499.30	\$ 490,684.00		\$509,183.30
6523 Reading First	\$ -			\$0.00
6570 Carl Perkins	\$ -	\$ 35,070.00		\$35,070.00
6702 Title VIB - Pass Through	\$ 13,875.54	\$ 378,969.00		\$392,844.54
6750 Medicare	\$ 66.73	?		\$66.73
6752 ARMAC - Medicaid Claiming	\$ 31,741.04	?		\$31,741.04
6756 Title IIA - Teacher Quality	\$ -	\$ 120,281.00		\$120,281.00
6761 Title III - Eng Language Acquisition	\$ 9,550.82	\$ 22,675.00		\$32,225.82
6781 Title IV - Drug Free Schools	\$ 2,374.51	<b>\$ 7,016.00</b>		\$9,390.51
6784 Title VI - State-Rural/Low Income	\$ 37,992.74	<b>\$ 47,422.00</b>		\$85,414.74