

Kopperl ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2012

	2010 - 11 Fiscal Year	2011 - 2012 School Fiscal Year												Totals	(+/-) change from 2010-2011	
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August			
Electricity:																
Kilo Hours	789,838	93,909	67,201	55,179	60,977	70,161	63,866	48,997	48,379	59,995	57,576	44,471	59,207	729,918	-7.59%	
\$	109,197	11,960	9,060	8,012	8,816	9,502	8,705	7,186	7,117	8,529	8,271	7,037	8,408	102,603	-6.04%	
Unit cost \$	0.138871	0.127355	0.134817	0.145205	0.144576	0.135429	0.136302	0.146667	0.147112	0.142168	0.143648	0.158247	0.142004	0.141961		
Propane																
Gas	11,072	500	0	500	1,300	2,825	2,150	1,350	250				900	9,775	-11.71%	
Cost \$	19,143	990	0	960	2,491	5,625	3,746	2,308	425				1,064	17,610	-8.01%	
Unit cost \$	1.694988	1.980000		1.920000	1.916154	1.991239	1.742442	1.709630	1.700000				1.182500	1.767746		
Water:																
Gallons														0		
Cost \$														0		
Unit cost \$														#DIV/0!		
Aggregate Cost:	\$ 128,340	12,950	9,060	8,972	11,307	15,127	12,451	9,494	7,542	8,529	8,271	7,037	9,472	120,213		