

		2016-17	2017- 2018 School Fiscal Year														
		Fiscal Year															
Electricity:	Electricity:	Total	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from	
Kilo Hours	Kilo Hours	Usage for														2016-2017	
		Year	639,586	67,792	66,194	42,470	49,314	61,830	67,039	47,563	45,026	40,384	47,885	70,691	75,054	681,242	6.11%
		Cost \$	74,440	6,879	6,734	5,193	5,475	6,476	6,923	5,392	4,974	5,794	6,992	6,723	7,020	74,575	0.18%
Unit cost	Unit cost \$		0.116388	0.101479	0.101730	0.122272	0.111027	0.104737	0.103263	0.113365	0.110470	0.143473	0.146016	0.095104	0.093529	0.112205	
Propane:	Propane:																
MCF	MCF		8,025	800	500	1,600	2,800	700							6,400	-25.39%	
Cost	Cost \$		7,063	1,144	745	2,432	4,082	990							9,393	32.99%	
Unit cost	Unit cost \$		1.136203	1.430000	1.490000	1.520000	1.457857	1.415002							1.462572		
Water:	Water:	No City Water	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00%	
Gallons	Gallons														0	0.00%	
Cost	Cost \$														0	0.00%	
Unit cost	Unit cost \$																
Aggregate Cost:	Aggregate Cost:	\$	81,503	6,879	7,878	5,938	7,907	10,558	7,913	5,392	4,974	5,794	6,992	6,723	7,020	83,968	0.029357462