

Kopperl ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2016

	2014/15 Fiscal Year	2015 - 2016 School Fiscal Year												Totals	(+/-) change from 2014-2015	
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August			
Electricity:																
Kilo Hours	721,725	72,379	64,074	38,905	50,221	57,168	64,195	40,133	40,834	45,145	40,171	48,823	77,538	639,586	-11.38%	
\$	81,799	7,852	7,289	5,238	6,145	6,595	7,104	5,226	5,491	5,812	4,917	5,651	7,121	74,440	-9.00%	
Unit cost \$	0.116744	0.108489	0.113754	0.134644	0.122362	0.115362	0.110659	0.130206	0.134473	0.128739	0.122389	0.115745	0.091839	0.119055		
Propane	0															
Gas	12,450	0	825	600	0	2,225	2,200	1,275	275				625	8,025	-35.54%	
Cost \$	14,047	0	809	562		2,019	1,827	1,065	231				550	7,063	-49.72%	
Unit cost \$	1.190812		0.980000	0.936667		0.907416	0.830341	0.835294	0.840000				0.880560	0.887182		
Water:																
Gallons														0		
Cost \$														0		
Unit cost \$														#DIV/0!		
Aggregate Cost:	\$ 95,846	7,852	8,097	5,800	#VALUE!	8,614	8,931	6,291	5,722	5,812	4,917	5,651	7,671	#VALUE!		