

Kopperl ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2014

	2012 -13 Fiscal Year	2013 - 2014 School Fiscal Year														
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August		Totals	(+/-) change from 2011-2012
Electricity:																
Kilo Hours	660,674	75,629	63,696	51,194	74,257	85,892	11,344	54,257	46,731	49,276	52,619	39,072	53,937	657,904	-0.42%	
\$	95,463	8,165	7,307	6,221	8,366	8,426	4,137	3,286	6,195	6,233	6,656	5,624	6,890	77,506	-18.81%	
Unit cost \$	0.149693	0.107961	0.114717	0.121518	0.112663	0.098100	0.364686	0.060564	0.132567	0.126492	0.126494	0.143939	0.127742	0.136454		
	0															
Propane																
Gas	9,050	850	650	400	3,575	2,020	2,575	1,000						11,070	22.32%	
Cost \$	11,959	1,326	1,014	652	6,420	3,731	5,697	1,566						20,406	70.63%	
Unit cost \$	1.305826	1.560000	1.560000	1.630000	1.795664	1.847030	2.212427	1.566000						1.738732		
Water:																
Gallons															0	
Cost \$															0	
Unit cost \$															#DIV/0!	
Aggregate Cost:	\$ 107,422	9,491	8,321	6,873	14,786	12,157	9,834	4,852	6,195	6,233	6,656	5,624	6,890	97,912		