

Kopperl ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2013

| | 2011 -12 Fiscal Year | 2012 - 2013 School Fiscal Year | | | | | | | | | | | | (+/-) change from 2011-2012 | |
|-----------------|-------------------------|--------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|--------------------------------|---------|
| | Total Usage for Year | September | October | November | December | January | February | March | April | May | June | July | August | | Totals |
| Electricity: | | | | | | | | | | | | | | | |
| Kilo Hours | 729,918 | 72,038 | 60,688 | 53,193 | 57,697 | 67,056 | 61,965 | 54,260 | 48,157 | 45,710 | 58,993 | 23,903 | 57,014 | 660,674 | -9.49% |
| \$ | 102,603 | 9,843 | 8,553 | 7,841 | 8,242 | 9,133 | 8,478 | 7,854 | 7,263 | 7,307 | 8,705 | 5,669 | 6,575 | 95,463 | -6.96% |
| Unit cost \$ | 0.138871 | 0.136636 | 0.140934 | 0.147407 | 0.142850 | 0.136200 | 0.136819 | 0.144748 | 0.150819 | 0.159856 | 0.147560 | 0.237167 | 0.115323 | 0.149693 | |
| Propane | 0 | | | | | | | | | | | | | | |
| Gas | 9,775 | 575 | 350 | 825 | 525 | 2,875 | 1,200 | 1,200 | 1,500 | | | | | 9,050 | -7.42% |
| Cost \$ | 17,610 | 746 | 480 | 1,094 | 610 | 3,915 | 1,582 | 1,529 | 2,003 | | | | | 11,959 | -32.09% |
| Unit cost \$ | 1.767746 | 1.297391 | 1.371429 | 1.326061 | 1.162495 | 1.361610 | 1.318125 | 1.274167 | 1.335333 | | | | | 1.305826 | |
| Water: | | | | | | | | | | | | | | | |
| Gallons | | | | | | | | | | | | | | 0 | |
| Cost \$ | | | | | | | | | | | | | | 0 | |
| Unit cost \$ | | | | | | | | | | | | | | #DIV/0! | |
| Aggregate Cost: | \$ 120,213 | 10,589 | 9,033 | 8,935 | 8,852 | 13,048 | 10,060 | 9,383 | 9,266 | 7,307 | 8,705 | 5,669 | 6,575 | 107,422 | |