

## ***2011-12 Academic Excellence Indicator System***

***District Name: KOPPERL ISD***

***District #: 018907***

***PBM Special Education Monitoring Results Status:***

***Local Interventions Implemented***

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| Indicator:   | State | Region 12 | District | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Econ Disad | LEP | At Risk |
|--|-------|-----------|----------|------------------|----------|-------|-----------------|-------|------------------|-------------------|------------|------------|-----|---------|
| <b>TAKS Met 2012 Standard</b>                                    |       |           |          |                  |          |       |                 |       |                  |                   |            |            |     |         |
| <b>Grade 10</b>  |       |           |          |                  |          |       |                 |       |                  |                   |            |            |     |         |
| Eng Lang Arts 2012   | 91%   | 90%       | 90%      | *                | *        | 95%   | *               | *     | *                | *                 | *          | 92%        | *   | > 99%   |
| Mathematics 2012   | 75%   | 71%       | 75%      | *                | *        | 74%   | *               | *     | *                | *                 | *          | 83%        | *   | 70%     |
| Science 2012   | 75%   | 72%       | 75%      | *                | *        | 74%   | *               | *     | *                | *                 | *          | 92%        | *   | 60%     |
| Soc Studies 2012   | 94%   | 93%       | 85%      | *                | *        | 84%   | *               | *     | *                | *                 | *          | > 99%      | *   | 80%     |
| All Tests 2012   | 65%   | 61%       | 62%      | *                | *        | 63%   | *               | *     | *                | *                 | *          | 69%        | *   | 50%     |
| <b>TAKS Met 2012 Standard</b>                                    |       |           |          |                  |          |       |                 |       |                  |                   |            |            |     |         |
| <b>^ Grade 11</b>  |       |           |          |                  |          |       |                 |       |                  |                   |            |            |     |         |
| Eng Lang Arts 2012   | 93%   | 92%       | 92%      | *                | *        | 91%   | *               | *     | *                | *                 | *          | 88%        | *   | *       |
| Mathematics 2012   | 91%   | 89%       | 75%      | *                | *        | 70%   | *               | *     | *                | *                 | *          | 57%        | *   | *       |
| Science 2012   | 93%   | 92%       | 92%      | *                | *        | 90%   | *               | *     | *                | *                 | *          | 86%        | *   | *       |
| Soc Studies 2012   | 98%   | 97%       | > 99%    | *                | *        | > 99% | *               | *     | *                | *                 | *          | > 99%      | *   | *       |
| All Tests 2012   | 85%   | 83%       | 77%      | *                | *        | 73%   | *               | *     | *                | *                 | *          | 63%        | *   | *       |
| <b>TAKS Met 2012 Standard (Sum of Grades 10 and 11)</b>          |       |           |          |                  |          |       |                 |       |                  |                   |            |            |     |         |
| Eng Lang Arts 2012   | 92%   | 91%       | 91%      | *                | *        | 93%   | *               | *     | *                | *                 | 71%        | 90%        | *   | > 99%   |
| Mathematics 2012   | 82%   | 79%       | 75%      | *                | *        | 72%   | *               | *     | *                | *                 | 17%        | 74%        | *   | 71%     |
| Science 2012   | 84%   | 82%       | 81%      | *                | *        | 79%   | *               | *     | *                | *                 | 50%        | 89%        | *   | 71%     |
| Soc Studies 2012   | 96%   | 95%       | 90%      | *                | *        | 89%   | *               | *     | *                | *                 | 67%        | > 99%      | *   | 86%     |
| All Tests 2012   | 75%   | 71%       | 68%      | *                | *        | 67%   | *               | *     | *                | *                 | 29%        | 67%        | *   | 57%     |
| <b>TAKS Commended Performance (Sum of Grades 10 and 11)</b>      |       |           |          |                  |          |       |                 |       |                  |                   |            |            |     |         |
| Eng Lang Arts 2012   | 23%   | 20%       | 26%      | *                | *        | 30%   | *               | *     | *                | *                 | < 1%       | 14%        | *   | 14%     |
| Mathematics 2012   | 25%   | 21%       | 16%      | *                | *        | 14%   | *               | *     | *                | *                 | < 1%       | 5%         | *   | 7%      |
| Science 2012   | 22%   | 19%       | 25%      | *                | *        | 24%   | *               | *     | *                | *                 | 33%        | 16%        | *   | 21%     |
| Soc Studies 2012   | 51%   | 48%       | 39%      | *                | *        | 39%   | *               | *     | *                | *                 | 33%        | 28%        | *   | 36%     |
| All Tests 2012   | 10%   | 7%        | 6%       | *                | *        | 7%    | *               | *     | *                | *                 | < 1%       | < 1%       | *   | < 1%    |
| <b>TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)</b>        |       |           |          |                  |          |       |                 |       |                  |                   |            |            |     |         |
| Eng Lang Arts 2012   | 79%   | 78%       | *        | *                | *        | *     | *               | *     | *                | *                 | *          | *          | *   | *       |
| Mathematics 2012   | 66%   | 64%       | *        | *                | *        | *     | *               | *     | *                | *                 | *          | *          | *   | *       |
| Science 2012   | 55%   | 56%       | *        | *                | *        | *     | *               | *     | *                | *                 | *          | *          | *   | *       |
| Soc Studies 2012   | 66%   | 68%       | *        | *                | *        | *     | *               | *     | *                | *                 | *          | *          | *   | *       |
| All Tests 2012   | 50%   | 53%       | *        | *                | *        | *     | *               | *     | *                | *                 | *          | *          | *   | *       |
| <b>TAKS Exit-Level Cumulative Pass Rate</b>                      |       |           |          |                  |          |       |                 |       |                  |                   |            |            |     |         |
| Class of 2012  | 93%   | 93%       | 100%     | *                | *        | 100%  | *               | *     | *                | *                 | *          | 100%       | *   | *       |
| Class of 2011 @  | 92%   | 92%       | 93%      | *                | *        | 92%   | *               | n/a   | n/a              | n/a               | *          | 100%       | *   | 100%    |
| <b>Progress of Prior Year TAKS Failers</b>                       |       |           |          |                  |          |       |                 |       |                  |                   |            |            |     |         |
| <b>Percent of Failers Passing TAKS (Sum of Grades 10 and 11)</b> |       |           |          |                  |          |       |                 |       |                  |                   |            |            |     |         |
| Eng Lang Arts 2012   | 57%   | 59%       | *        | *                | *        | *     | *               | *     | *                | *                 | *          | *          | *   | *       |
| Mathematics 2012   | 50%   | 49%       | 50%      | *                | *        | 50%   | *               | *     | *                | *                 | *          | 60%        | *   | *       |
| <b>Attendance Rate</b>   |       |           |          |                  |          |       |                 |       |                  |                   |            |            |     |         |
| 2010-11  | 95.7% | 95.6%     | 94.9%    | *                | 95.4%    | 94.9% | -               | *     | -                | *                 | 94.1%      | 94.8%      | *   | 95.3%   |
| 2009-10  | 95.5% | 95.4%     | 95.7%    | *                | 96.2%    | 95.6% | -               | -     | -                | *                 | 94.5%      | 95.6%      | *   | 95.5%   |
| <b>Annual Dropout Rate (Gr 7-8)</b>                              |       |           |          |                  |          |       |                 |       |                  |                   |            |            |     |         |
| 2010-11  | 0.2%  | 0.2%      | 0.0%     | -                | 0.0%     | 0.0%  | -               | *     | -                | -                 | 0.0%       | 0.0%       | -   | 0.0%    |
| <b>Annual Dropout Rate (Gr 9-12)</b>                             |       |           |          |                  |          |       |                 |       |                  |                   |            |            |     |         |
| 2010-11  | 2.4%  | 1.7%      | 2.4%     | -                | 0.0%     | 2.6%  | -               | -     | -                | *                 | 6.3%       | 1.7%       | *   | 0.0%    |

| Indicator:   | State | Region 12 | District | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Econ Disad | LEP | At Risk |
|--|-------|-----------|----------|------------------|----------|-------|-----------------|-------|------------------|-------------------|------------|------------|-----|---------|
| <b>4-Year Completion Rate (Gr 9-12)</b>                                      |       |           |          |                  |          |       |                 |       |                  |                   |            |            |     |         |
| <b>Class of 2011</b>   |       |           |          |                  |          |       |                 |       |                  |                   |            |            |     |         |
| Graduated  | n/a   | n/a       | 95.0%    | -                | *        | 94.1% | -               | -     | -                | -                 | 83.3%      | 100.0%     | -   | 87.5%   |
| Received GED   | n/a   | n/a       | 0.0%     | -                | *        | 0.0%  | -               | -     | -                | -                 | 0.0%       | 0.0%       | -   | 0.0%    |
| Continued HS   | n/a   | n/a       | 5.0%     | -                | *        | 5.9%  | -               | -     | -                | -                 | 16.7%      | 0.0%       | -   | 12.5%   |
| Dropped Out  | n/a   | n/a       | 0.0%     | -                | *        | 0.0%  | -               | -     | -                | -                 | 0.0%       | 0.0%       | -   | 0.0%    |
| <b>4-Year Graduation Rate Without Exclusions (Gr 9-12)</b>                   |       |           |          |                  |          |       |                 |       |                  |                   |            |            |     |         |
| Class of 2011  | 85.9% | 88.1%     | 90.5%    | -                | *        | 88.9% | -               | -     | -                | -                 | 83.3%      | 92.9%      | -   | 87.5%   |
| Class of 2010 @  | 84.3% | 86.6%     | 87.5%    | -                | *        | 87.0% | -               | n/a   | n/a              | n/a               | *          | 83.3%      | -   | 100.0%  |
| <b>5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)</b>          |       |           |          |                  |          |       |                 |       |                  |                   |            |            |     |         |
| Class of 2010 @  | 88.0% | 89.0%     | 91.7%    | -                | *        | 91.3% | -               | n/a   | n/a              | n/a               | *          | 91.7%      | -   | 100.0%  |
| Class of 2009 @  | 85.1% | 87.2%     | 88.2%    | -                | *        | 87.5% | -               | n/a   | n/a              | n/a               | *          | 80.0%      | -   | 90.0%   |
| <b>COLLEGE READINESS INDICATORS</b>  |       |           |          |                  |          |       |                 |       |                  |                   |            |            |     |         |
| <b>Advanced Course/Dual Enrollment Completion</b>                            |       |           |          |                  |          |       |                 |       |                  |                   |            |            |     |         |
| 2010-11  | 30.3% | 25.9%     | 11.8%    | -                | 14.3%    | 11.8% | -               | -     | -                | *                 | 7.1%       | 7.1%       | *   | 3.2%    |
| 2009-10  | 26.3% | 24.2%     | 22.2%    | -                | 16.7%    | 23.1% | -               | -     | -                | *                 | 0.0%       | 12.5%      | -   | 11.8%   |
| <b>RHSP/DAP Graduates</b>  |       |           |          |                  |          |       |                 |       |                  |                   |            |            |     |         |
| Class of 2011  | 80.1% | 74.0%     | 75.0%    | -                | *        | 70.6% | -               | -     | -                | -                 | 50.0%      | 76.9%      | -   | 85.7%   |
| Class of 2010  | 82.7% | 77.1%     | 72.7%    | -                | *        | 71.4% | -               | -     | -                | -                 | *          | 63.6%      | -   | 70.0%   |
| <b>AP/IB Results</b>   |       |           |          |                  |          |       |                 |       |                  |                   |            |            |     |         |
| <b>Tested</b>  |       |           |          |                  |          |       |                 |       |                  |                   |            |            |     |         |
| 2011   | 24.0% | 16.9%     | 10.3%    | -                | *        | 11.1% | -               | -     | -                | -                 | n/a        | n/a        | n/a | n/a     |
| 2010   | 22.7% | 16.8%     | 35.3%    | -                | *        | 35.5% | -               | -     | -                | -                 | n/a        | n/a        | n/a | n/a     |
| <b>Examinees &gt;= Criterion</b>   |       |           |          |                  |          |       |                 |       |                  |                   |            |            |     |         |
| 2011   | 49.3% | 43.2%     | *        | -                | -        | *     | -               | -     | -                | -                 | n/a        | n/a        | n/a | n/a     |
| 2010   | 50.8% | 42.0%     | 8.3%     | -                | *        | 9.1%  | -               | -     | -                | -                 | n/a        | n/a        | n/a | n/a     |
| <b>Scores &gt;= Criterion</b>  |       |           |          |                  |          |       |                 |       |                  |                   |            |            |     |         |
| 2011   | 45.2% | 40.1%     | *        | -                | -        | *     | -               | -     | -                | -                 | n/a        | n/a        | n/a | n/a     |
| 2010   | 46.7% | 38.2%     | 8.3%     | -                | *        | 9.1%  | -               | -     | -                | -                 | n/a        | n/a        | n/a | n/a     |
| <b>Texas Success Initiative (TSI) - Higher Education Readiness Component</b> |       |           |          |                  |          |       |                 |       |                  |                   |            |            |     |         |
| Eng Lang Arts  | 2012  | 61%       | 56%      | 67%              | *        | *     | 70%             | *     | *                | *                 | *          | 43%        | *   | *       |
|  | 2011  | 66%       | 64%      | 47%              | *        | *     | 50%             | *     | *                | *                 | *          | 50%        | *   | *       |
| Mathematics  | 2012  | 73%       | 70%      | 73%              | *        | *     | 67%             | *     | *                | *                 | *          | 50%        | *   | *       |
|  | 2011  | 69%       | 66%      | 75%              | *        | *     | 80%             | *     | *                | *                 | *          | 82%        | *   | *       |
| <b>SAT/ACT Results</b>   |       |           |          |                  |          |       |                 |       |                  |                   |            |            |     |         |
| <b>Tested</b>  |       |           |          |                  |          |       |                 |       |                  |                   |            |            |     |         |
| Class of 2011  | 68.9% | 61.9%     | 64.3%    | -                | *        | 58.3% | -               | -     | -                | -                 | n/a        | n/a        | n/a | n/a     |
| Class of 2010  | 62.6% | 55.3%     | 57.9%    | -                | *        | 55.6% | -               | -     | -                | -                 | n/a        | n/a        | n/a | n/a     |
| <b>At/Above Criterion</b>  |       |           |          |                  |          |       |                 |       |                  |                   |            |            |     |         |
| Class of 2011  | 25.7% | 23.1%     | 11.1%    | -                | *        | 14.3% | -               | -     | -                | -                 | n/a        | n/a        | n/a | n/a     |
| Class of 2010  | 26.9% | 23.9%     | 27.3%    | -                | *        | 30.0% | -               | -     | -                | -                 | n/a        | n/a        | n/a | n/a     |
| <b>Average SAT Score</b>   |       |           |          |                  |          |       |                 |       |                  |                   |            |            |     |         |
| Class of 2011  | 976   | 965       | 974      | -                | *        | 960   | -               | -     | -                | -                 | n/a        | n/a        | n/a | n/a     |
| Class of 2010  | 985   | 969       | 1035     | -                | -        | 1035  | -               | -     | -                | -                 | n/a        | n/a        | n/a | n/a     |
| <b>Average ACT Score</b>   |       |           |          |                  |          |       |                 |       |                  |                   |            |            |     |         |
| Class of 2011  | 20.5  | 20.6      | 19.8     | -                | -        | 19.8  | -               | -     | -                | -                 | n/a        | n/a        | n/a | n/a     |
| Class of 2010  | 20.5  | 20.4      | *        | -                | *        | *     | -               | -     | -                | -                 | n/a        | n/a        | n/a | n/a     |

| Indicator:                     | State | Region<br>12 | District | African<br>American | Hispanic | White | American<br>Indian | Asian | Pacific<br>Islander | Two or<br>More Races | Special<br>Ed | Econ<br>Disad | LEP | At<br>Risk |
|--------------------------------|-------|--------------|----------|---------------------|----------|-------|--------------------|-------|---------------------|----------------------|---------------|---------------|-----|------------|
| <b>College-Ready Graduates</b> |       |              |          |                     |          |       |                    |       |                     |                      |               |               |     |            |
| <b>Eng Lang Arts</b>           |       |              |          |                     |          |       |                    |       |                     |                      |               |               |     |            |
| Class of 2011                  | 64%   | 57%          | 79%      | *                   | *        | 75%   | *                  | *     | *                   | *                    | *             | 63%           | *   | 80%        |
| Class of 2010                  | 66%   | 64%          | 75%      | *                   | *        | 74%   | *                  | *     | *                   | *                    | *             | 70%           | *   | 70%        |
| <b>Mathematics</b>             |       |              |          |                     |          |       |                    |       |                     |                      |               |               |     |            |
| Class of 2011                  | 67%   | 65%          | 73%      | *                   | *        | 83%   | *                  | *     | *                   | *                    | *             | 67%           | *   | 60%        |
| Class of 2010                  | 64%   | 62%          | 84%      | *                   | *        | 83%   | *                  | *     | *                   | *                    | *             | 78%           | *   | 67%        |
| <b>Both Subjects</b>           |       |              |          |                     |          |       |                    |       |                     |                      |               |               |     |            |
| Class of 2011                  | 52%   | 47%          | 64%      | *                   | *        | 67%   | *                  | *     | *                   | *                    | *             | 50%           | *   | 40%        |
| Class of 2010                  | 52%   | 50%          | 74%      | *                   | *        | 72%   | *                  | *     | *                   | *                    | *             | 67%           | *   | 67%        |

| STUDENT INFORMATION                          | -----District----- |         | -----State----- |         |
|--|--------------------|---------|-----------------|---------|
|  | Count              | Percent | Count           | Percent |
| Total Students:                              | 246                | 100.0%  | 4,978,120       | 100.0%  |
| Students By Grade: Early Childhood Education | 0                  | 0.0%    | 13,231          | 0.3%    |
| Pre-Kindergarten                             | 18                 | 7.3%    | 224,322         | 4.5%    |
| Kindergarten                                 | 18                 | 7.3%    | 379,093         | 7.6%    |
| Grade 1                                      | 22                 | 8.9%    | 392,017         | 7.9%    |
| Grade 2                                      | 10                 | 4.1%    | 383,181         | 7.7%    |
| Grade 3                                      | 14                 | 5.7%    | 379,079         | 7.6%    |
| Grade 4                                      | 15                 | 6.1%    | 375,473         | 7.5%    |
| Grade 5                                      | 15                 | 6.1%    | 377,502         | 7.6%    |
| Grade 6                                      | 22                 | 8.9%    | 372,602         | 7.5%    |
| Grade 7                                      | 17                 | 6.9%    | 365,903         | 7.4%    |
| Grade 8                                      | 16                 | 6.5%    | 360,027         | 7.2%    |
| Grade 9                                      | 21                 | 8.5%    | 393,268         | 7.9%    |
| Grade 10                                     | 24                 | 9.8%    | 346,573         | 7.0%    |
| Grade 11                                     | 15                 | 6.1%    | 322,783         | 6.5%    |
| Grade 12                                     | 19                 | 7.7%    | 293,066         | 5.9%    |
| Ethnic Distribution: African American        | 2                  | 0.8%    | 637,934         | 12.8%   |
| Hispanic                                     | 19                 | 7.7%    | 2,530,789       | 50.8%   |
| White  | 222                | 90.2%   | 1,520,320       | 30.5%   |
| American Indian                              | 0                  | 0.0%    | 22,224          | 0.4%    |
| Asian  | 0                  | 0.0%    | 176,755         | 3.6%    |
| Pacific Islander                             | 0                  | 0.0%    | 6,227           | 0.1%    |
| Two or More Races                            | 3                  | 1.2%    | 83,871          | 1.7%    |
| Economically Disadvantaged                   | 172                | 69.9%   | 3,008,464       | 60.4%   |
| Non-Educationally Disadvantaged              | 74                 | 30.1%   | 1,969,656       | 39.6%   |
| Limited English Proficient (LEP)             | 3                  | 1.2%    | 837,536         | 16.8%   |
| Students w/Disciplinary Placements (2010-11) | 2                  | 0.7%    | 89,719          | 1.8%    |
| At-Risk                                      | 51                 | 20.7%   | 2,262,066       | 45.4%   |
| Graduates (Class of 2011):                   |                    |         |                 |         |
| Total Graduates                              | 20                 | 100.0%  | 290,581         | 100.0%  |
| By Ethnicity (incl. Special Ed.):            |                    |         |                 |         |
| African American                             | 0                  | 0.0%    | 38,755          | 13.3%   |
| Hispanic                                     | 3                  | 15.0%   | 127,746         | 44.0%   |
| White  | 17                 | 85.0%   | 107,597         | 37.0%   |
| American Indian                              | 0                  | 0.0%    | 1,430           | 0.5%    |
| Asian  | 0                  | 0.0%    | 10,468          | 3.6%    |
| Pacific Islander                             | 0                  | 0.0%    | 406             | 0.1%    |
| Two or More Races                            | 0                  | 0.0%    | 4,179           | 1.4%    |
| By Graduation Type (incl. Special Ed.):      |                    |         |                 |         |
| Minimum H.S. Program                         | 5                  | 25.0%   | 57,772          | 19.9%   |
| Recommended H.S. Pgm./DAP                    | 15                 | 75.0%   | 232,809         | 80.1%   |
| Special Education Graduates                  | 6                  | 30.0%   | 26,142          | 9.0%    |

| Retention Rates By Grade: | ---Non-Special Education Rates--- |       | ----Special Education Rates---- |       |
|---------------------------|-----------------------------------|-------|---------------------------------|-------|
|                           | District                          | State | District                        | State |
| Kindergarten              | 0.0%                              | 2.2%  | 0.0%                            | 10.3% |
| Grade 1                   | 0.0%                              | 4.7%  | 0.0%                            | 8.8%  |
| Grade 2                   | 0.0%                              | 2.8%  | 0.0%                            | 4.0%  |
| Grade 3                   | 0.0%                              | 1.9%  | 0.0%                            | 1.7%  |
| Grade 4                   | 0.0%                              | 1.0%  | 0.0%                            | 0.9%  |
| Grade 5                   | 5.0%                              | 1.2%  | 0.0%                            | 1.1%  |
| Grade 6                   | 0.0%                              | 0.7%  | 0.0%                            | 1.0%  |
| Grade 7                   | 0.0%                              | 1.0%  | 0.0%                            | 1.2%  |
| Grade 8                   | 0.0%                              | 1.1%  | 0.0%                            | 1.8%  |

| Data Quality: PID Errors (student)<br>Underreported Students | -----District----- |         | -----State----- |         |
|--|--------------------|---------|-----------------|---------|
|  | Count              | Percent | Count           | Percent |
|  | 0                  | 0.0%    | 4,268           | 0.1%    |
|  | 1                  | 0.8%    | 8,149           | 0.4%    |

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:

|                                  | District | State |
|----------------------------------|----------|-------|
| Elementary: Kindergarten         | 18.0     | 19.4  |
| Grade 1                          | 22.0     | 19.4  |
| Grade 2                          | 9.7      | 19.3  |
| Grade 3                          | 14.0     | 19.4  |
| Grade 4                          | 13.0     | 19.6  |
| Grade 5                          | 15.0     | 21.8  |
| Grade 6                          | 22.0     | 21.0  |
| Mixed Grades                     | -        | 23.2  |
| Secondary: English/Language Arts | 12.4     | 17.3  |
| Foreign Languages                | -        | 19.0  |
| Mathematics                      | 13.2     | 17.8  |
| Science                          | 14.9     | 19.0  |
| Social Studies                   | 18.3     | 19.5  |

| STAFF INFORMATION                         | -----District----- |         | -----State----- |         |
|---|--------------------|---------|-----------------|---------|
|   | Count              | Percent | Count           | Percent |
| Total Staff:                              | 41.1               | 100.0%  | 637,847.6       | 100.0%  |
| Professional Staff:                       | 24.2               | 58.9%   | 406,954.3       | 63.8%   |
| Teachers                                  | 20.1               | 48.8%   | 324,144.6       | 50.8%   |
| Professional Support                      | 1.6                | 3.9%    | 57,782.9        | 9.1%    |
| Campus Administration (School Leadership) | 1.1                | 2.6%    | 18,480.5        | 2.9%    |
| Central Administration                    | 1.5                | 3.6%    | 6,546.3         | 1.0%    |
| Educational Aides:                        | 6.9                | 16.8%   | 58,114.0        | 9.1%    |
| Auxiliary Staff:                          | 10.0               | 24.3%   | 172,779.4       | 27.1%   |
| Total Minority Staff:                     | 0.0                | 0.0%    | 284,793.9       | 44.6%   |
| Teachers by Ethnicity and Sex:            |                    |         |                 |         |
| African American                          | 0.0                | 0.0%    | 29,897.0        | 9.2%    |
| Hispanic                                  | 0.0                | 0.0%    | 79,115.8        | 24.4%   |
| White                                     | 19.1               | 95.0%   | 205,476.3       | 63.4%   |
| American Indian                           | 0.0                | 0.0%    | 1,310.3         | 0.4%    |
| Asian                                     | 0.0                | 0.0%    | 4,281.5         | 1.3%    |
| Pacific Islander                          | 0.0                | 0.0%    | 255.6           | 0.1%    |
| Two or More Races                         | 1.0                | 5.0%    | 3,808.1         | 1.2%    |
| Males                                     | 5.6                | 28.0%   | 75,126.8        | 23.2%   |
| Females                                   | 14.4               | 72.0%   | 249,017.7       | 76.8%   |
| Teachers by Highest Degree Held:          |                    |         |                 |         |
| No Degree                                 | 0.0                | 0.0%    | 2,533.2         | 0.8%    |
| Bachelors                                 | 18.5               | 92.1%   | 245,911.1       | 75.9%   |
| Masters                                   | 1.6                | 7.9%    | 73,951.5        | 22.8%   |
| Doctorate                                 | 0.0                | 0.0%    | 1,748.8         | 0.5%    |
| Teachers by Years of Experience:          |                    |         |                 |         |
| Beginning Teachers                        | 1.0                | 5.0%    | 14,993.4        | 4.6%    |
| 1-5 Years Experience                      | 5.0                | 24.9%   | 92,933.8        | 28.7%   |
| 6-10 Years Experience                     | 3.6                | 18.1%   | 72,188.9        | 22.3%   |
| 11-20 Years Experience                    | 6.4                | 32.1%   | 86,121.9        | 26.6%   |
| Over 20 Years Experience                  | 4.0                | 19.9%   | 57,906.6        | 17.9%   |
| Number of Students per Teacher:           | 12.3               | n/a     | 15.4            | n/a     |



| STAFF INFORMATION (Continued)   | -----District----- | -----State----- |
|---|--------------------|-----------------|
| Average Years Experience of Teachers:                                   | 13.1 yrs.          | 11.6 yrs.       |
| Average Years Experience of Teachers with District:                     | 8.6 yrs.           | 8.1 yrs.        |
| Average Teacher Salary by Years of Experience:<br>(regular duties only) |                    |                 |
| Beginning Teachers  | \$29,520           | \$40,911        |
| 1-5 Years Experience  | \$34,983           | \$43,669        |
| 6-10 Years Experience   | \$39,038           | \$46,224        |
| 11-20 Years Experience  | \$48,572           | \$50,064        |
| Over 20 Years Experience  | \$49,032           | \$58,031        |
| Average Actual Salaries (regular duties only):                          |                    |                 |
| Teachers  | \$42,605           | \$48,375        |
| Professional Support  | \$22,989           | \$56,219        |
| Campus Administration (School Leadership)                               | \$63,391           | \$70,510        |
| Central Administration  | \$61,391           | \$89,811        |
| Turnover Rate for Teachers:   | 23.1%              | 12.6%           |
| Instructional Staff Percent:  | 56.7%              | 64.1%           |
| STAFF EXCLUSIONS:   |                    |                 |
| Shared Services Arrangement Staff:                                      |                    |                 |
| Professional Staff  | 0.0                | 1,127.0         |
| Educational Aides   | 0.0                | 243.3           |
| Auxiliary Staff   | 0.0                | 5,645.2         |
| Contracted Instructional Staff:   | 0.0                | 1,645.5         |

| TAX INFORMATION (CALENDAR YEAR 2011)                       | -----District----- |              | -----State-----     |              |
|--|--------------------|--------------|---------------------|--------------|
|  | Amount             | Percent/Rate | Amount              | Percent/Rate |
| <b>Adopted Tax Rate</b>                                    |                    |              |                     |              |
| Maintenance and Operations                                 | n/a                | \$1.040      | n/a                 | \$1.068      |
| Interest and Sinking Fund #                                | n/a                | \$0.018      | n/a                 | \$0.176      |
| -----  |                    |              |                     |              |
| Total Rate (sum of above)                                  | n/a                | \$1.058      | n/a                 | \$1.244      |
| <b>Standardized Local Tax Base (comptroller valuation)</b> |                    |              |                     |              |
| Value (after exemptions)                                   | \$100,825,309      | n/a          | \$1,690,489,426,471 | n/a          |
| Value Per Pupil @@   | \$409,859          | n/a          | \$350,982           | n/a          |
| <b>Value by Category</b>                                   |                    |              |                     |              |
| Business   | \$17,385,001       | 14.9%        | \$639,734,150,838   | 33.4%        |
| Residential  | \$46,183,508       | 39.7%        | \$1,038,335,809,563 | 54.3%        |
| Land   | \$47,379,867       | 40.7%        | \$119,810,477,646   | 6.3%         |
| Oil and Gas  | \$2,302,130        | 2.0%         | \$106,030,002,840   | 5.5%         |
| Other  | \$3,134,661        | 2.7%         | \$9,779,930,582     | 0.5%         |

**FUND BALANCE INFORMATION**

|  |           |       |                 |       |
|--|-----------|-------|-----------------|-------|
| Fund Balance (End of Year 2010-11 audited)       | \$854,438 | n/a   | \$8,258,499,819 | n/a   |
| Percent of Total Budgeted Expenditures (2011-12) | n/a       | 38.1% | n/a             | 21.8% |

**ACTUAL REVENUE INFORMATION (2010-11)**

|  | -----District----- |         |             |             |         |             | -----State-----  |         |             |
|--|--------------------|---------|-------------|-------------|---------|-------------|------------------|---------|-------------|
|  | General Fund       | Percent | Per Student | All Funds   | Percent | Per Student | All Funds        | Percent | Per Student |
| <b>By Source:</b>                            |                    |         |             |             |         |             |                  |         |             |
| Total Revenues                               | \$2,465,359        | 100.0%  | \$9,783     | \$2,796,881 | 100.0%  | \$11,099    | \$50,770,708,285 | 100.0%  | \$10,339    |
| Local Tax                                    | \$1,099,935        | 44.6%   | \$4,365     | \$1,121,355 | 40.1%   | \$4,450     | \$20,648,735,864 | 40.7%   | \$4,205     |
| Other Local & Intermediate                   | \$40,221           | 1.6%    | \$160       | \$79,421    | 2.8%    | \$315       | \$2,031,853,322  | 4.0%    | \$414       |
| State +                                      | \$1,291,636        | 52.4%   | \$5,126     | \$1,317,928 | 47.1%   | \$5,230     | \$22,049,377,762 | 43.4%   | \$4,490     |
| Federal                                      | \$33,567           | 1.4%    | \$133       | \$278,177   | 9.9%    | \$1,104     | \$6,040,741,337  | 11.9%   | \$1,230     |
| Equity Transfers<br>(excluded from revenues) | \$0                | n/a     | \$0         | \$0         | n/a     | \$0         | \$1,034,195,645  | n/a     | \$211       |

**ACTUAL EXPENDITURE INFORMATION (2010-11)**

|                       |             |        |         |             |        |          |                  |        |          |
|-----------------------|-------------|--------|---------|-------------|--------|----------|------------------|--------|----------|
| <b>By Object:</b>     |             |        |         |             |        |          |                  |        |          |
| Total Expenditures    | \$2,343,780 | 100.0% | \$9,301 | \$2,669,191 | 100.0% | \$10,592 | \$54,733,921,383 | 100.0% | \$11,146 |
| Payroll Costs         | \$1,735,388 | 74.0%  | \$6,886 | \$1,901,362 | 71.2%  | \$7,545  | \$34,311,016,757 | 62.7%  | \$6,987  |
| Other Operating Costs | \$540,200   | 23.0%  | \$2,144 | \$679,897   | 25.5%  | \$2,698  | \$9,060,357,014  | 16.6%  | \$1,845  |
| Debt Service          | \$53,269    | 2.3%   | \$211   | \$73,009    | 2.7%   | \$290    | \$5,344,363,919  | 9.8%   | \$1,088  |
| Capital Outlay        | \$14,923    | 0.6%   | \$59    | \$14,923    | 0.6%   | \$59     | \$6,018,183,693  | 11.0%  | \$1,226  |

| ACTUAL EXPENDITURE INFORMATION<br>(continued)           | -----District----- |         |             |             |         |             | -----State-----  |         |             |
|---|--------------------|---------|-------------|-------------|---------|-------------|------------------|---------|-------------|
|   | General Fund       | Percent | Per Student | All Funds   | Percent | Per Student | All Funds        | Percent | Per Student |
| <b>By Function (Objects 6100-6400 only):</b>            |                    |         |             |             |         |             |                  |         |             |
| Total Operating Expenditures                            | \$2,275,588        | 100.0%  | \$9,030     | \$2,581,259 | 100.0%  | \$10,243    | \$42,804,942,407 | 100.0%  | \$8,717     |
| Instruction (11,95)                                     | \$1,168,135        | 51.3%   | \$4,635     | \$1,318,737 | 51.1%   | \$5,233     | \$24,850,834,243 | 58.1%   | \$5,061     |
| Instructional-Related Services (12,13)                  | \$28,968           | 1.3%    | \$115       | \$28,968    | 1.1%    | \$115       | \$1,487,980,138  | 3.5%    | \$303       |
| Instructional Leadership (21)                           | \$0                | 0.0%    | \$0         | \$0         | 0.0%    | \$0         | \$633,188,477    | 1.5%    | \$129       |
| School Leadership (23)                                  | \$193,283          | 8.5%    | \$767       | \$193,283   | 7.5%    | \$767       | \$2,416,161,985  | 5.6%    | \$492       |
| Support Services-Student (31,32,33)                     | \$56,665           | 2.5%    | \$225       | \$56,665    | 2.2%    | \$225       | \$2,050,747,085  | 4.8%    | \$418       |
| Student Transportation (34)                             | \$98,018           | 4.3%    | \$389       | \$98,018    | 3.8%    | \$389       | \$1,203,209,454  | 2.8%    | \$245       |
| Food Services (35)                                      | \$0                | 0.0%    | \$0         | \$155,069   | 6.0%    | \$615       | \$2,299,738,035  | 5.4%    | \$468       |
| Cocurricular Activities (36)                            | \$113,088          | 5.0%    | \$449       | \$113,088   | 4.4%    | \$449       | \$1,156,668,526  | 2.7%    | \$236       |
| Central Administration (41,92 **)                       | \$109,670          | 4.8%    | \$435       | \$109,670   | 4.2%    | \$435       | \$1,336,156,478  | 3.1%    | \$272       |
| Plant Maintenance and Operations (51)                   | \$407,595          | 17.9%   | \$1,617     | \$407,595   | 15.8%   | \$1,617     | \$4,423,322,992  | 10.3%   | \$901       |
| Security and Monitoring Services (52)                   | \$0                | 0.0%    | \$0         | \$0         | 0.0%    | \$0         | \$330,934,637    | 0.8%    | \$67        |
| Data Processing Services (53)                           | \$100,166          | 4.4%    | \$397       | \$100,166   | 3.9%    | \$397       | \$616,000,357    | 1.4%    | \$125       |
| Community Services (61)                                 | \$0                | n/a     | \$0         | \$0         | n/a     | \$0         | \$209,373,294    | n/a     | \$43        |
| Equity Transfers<br>(excluded from expenditures)        | \$0                | n/a     | \$0         | \$0         | n/a     | \$0         | \$1,034,195,645  | n/a     | \$211       |
| Instructional Expenditure Ratio (11,12,13,31)           |                    | 53.4%   |             |             |         |             |                  | 64.8%   |             |
| <b>ACTUAL PROGRAM EXPENDITURE INFORMATION (2010-11)</b> |                    |         |             |             |         |             |                  |         |             |
| <b>By Program:</b>                                      |                    |         |             |             |         |             |                  |         |             |
| Total Operating Expenditures                            | \$1,654,969        | 100.0%  | \$6,567     | \$1,805,571 | 100.0%  | \$7,165     | \$32,209,900,270 | 100.0%  | \$6,559     |
| Bilingual/ESL Education (25)                            | \$7,825            | 0.5%    | \$31        | \$7,825     | 0.4%    | \$31        | \$1,150,211,353  | 3.6%    | \$234       |
| Career & Technical Education (22)                       | \$103,897          | 6.3%    | \$412       | \$110,054   | 6.1%    | \$437       | \$1,080,000,452  | 3.4%    | \$220       |
| Accelerated Education (24,30)                           | \$127,506          | 7.7%    | \$506       | \$210,297   | 11.6%   | \$835       | \$4,124,466,726  | 12.8%   | \$840       |
| Gifted & Talented Education (21)                        | \$16,135           | 1.0%    | \$64        | \$16,135    | 0.9%    | \$64        | \$406,931,100    | 1.3%    | \$83        |
| Regular Education (11)                                  | \$1,066,761        | 64.5%   | \$4,233     | \$1,128,415 | 62.5%   | \$4,478     | \$18,850,503,238 | 58.5%   | \$3,839     |
| Special Education (23)                                  | \$214,550          | 13.0%   | \$851       | \$214,550   | 11.9%   | \$851       | \$5,123,262,630  | 15.9%   | \$1,043     |
| Athletics/Related Activities (91)                       | \$100,267          | 6.1%    | \$398       | \$100,267   | 5.6%    | \$398       | \$796,806,151    | 2.5%    | \$162       |
| High School Allotment (31)                              | \$18,028           | 1.1%    | \$72        | \$18,028    | 1.0%    | \$72        | \$323,890,152    | 1.0%    | \$66        |
| Other (26,28,29)  | \$0                | 0.0%    | \$0         | \$0         | 0.0%    | \$0         | \$353,828,468    | 1.1%    | \$72        |

| PROGRAM INFORMATION                             | -----District----- |         | -----State----- |         |
|---|--------------------|---------|-----------------|---------|
|   | Count              | Percent | Count           | Percent |
| <b>Student Enrollment by Program:</b>           |                    |         |                 |         |
| Bilingual/ESL Education                         | 3                  | 1.2%    | 809,074         | 16.3%   |
| Career & Technical Education                    | 75                 | 30.5%   | 1,072,030       | 21.5%   |
| Gifted & Talented Education                     | 6                  | 2.4%    | 381,706         | 7.7%    |
| Special Education                               | 23                 | 9.3%    | 430,350         | 8.6%    |
| <b>Teachers by Program (population served):</b> |                    |         |                 |         |
| Bilingual/ESL Education                         | 0.0                | 0.0%    | 17,231.0        | 5.3%    |
| Career & Technical Education                    | 1.7                | 8.3%    | 13,232.7        | 4.1%    |
| Compensatory Education                          | 0.7                | 3.6%    | 9,285.6         | 2.9%    |
| Gifted & Talented Education                     | 0.0                | 0.0%    | 6,191.5         | 1.9%    |
| Regular Education                               | 16.7               | 83.2%   | 238,754.3       | 73.7%   |
| Special Education                               | 1.0                | 5.0%    | 28,977.2        | 8.9%    |
| Other   | 0.0                | 0.0%    | 10,472.3        | 3.2%    |

Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report

District Name: KOPPERL ISD

2011-12 District Performance Report

District #: 018907

For Current Year LEP Students

| Indicator:  | State | Region 12 | District | BE Total | BE-Trans Early Exit | BE-Trans Late Exit | BE-Dual Two-Way | BE-Dual One-Way | ESL Total | ESL Content | ESL Pull-out | LEP No Services | LEP with Services | Total LEP |
|---|-------|-----------|----------|----------|---------------------|--------------------|-----------------|-----------------|-----------|-------------|--------------|-----------------|-------------------|-----------|
| TAKS Met 2012 Standard (Sum of Grades 10 and 11)          |       |           |          |          |                     |                    |                 |                 |           |             |              |                 |                   |           |
| Eng Lang Arts 2012  | 92%   | 91%       | 91%      | *        | *                   | *                  | *               | *               | *         | *           | *            | *               | *                 | *         |
| Mathematics 2012  | 82%   | 79%       | 75%      | *        | *                   | *                  | *               | *               | *         | *           | *            | *               | *                 | *         |
| Science 2012  | 84%   | 82%       | 81%      | *        | *                   | *                  | *               | *               | *         | *           | *            | *               | *                 | *         |
| Soc Studies 2012  | 96%   | 95%       | 90%      | *        | *                   | *                  | *               | *               | *         | *           | *            | *               | *                 | *         |
| All Tests 2012  | 75%   | 71%       | 68%      | *        | *                   | *                  | *               | *               | *         | *           | *            | *               | *                 | *         |
| Progress of Prior Year TAKS Failers                       |       |           |          |          |                     |                    |                 |                 |           |             |              |                 |                   |           |
| Percent of Failers Passing TAKS (Sum of Grades 10 and 11) |       |           |          |          |                     |                    |                 |                 |           |             |              |                 |                   |           |
| Eng Lang Arts 2012  | 57%   | 59%       | *        | *        | *                   | *                  | *               | *               | *         | *           | *            | *               | *                 | *         |
| Mathematics 2012  | 50%   | 49%       | 50%      | *        | *                   | *                  | *               | *               | *         | *           | *            | *               | *                 | *         |

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'\*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.

'#' The \$0.176 includes 213 districts with an Interest and Sinking (I & S) tax rate of \$0.000. Among districts with I & S tax rates, the state average is \$0.222.

'@@" Not used for School Funding calculations.

'\*\*' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.

'+' For this district, state revenue includes \$81,400 from the State Fiscal Stabilization Fund, distributed under the Federal American Recovery and Reinvestment Act.