

## Kopperl ISD Utility Usage and Cost for Fiscal Year Ending 8/31/2015

	2013/14 Fiscal	2014 - 2015 School Fiscal Year												Totals	(+) change from 2011-2012			
	Year	September	October	November	December	January	February	March	April	May	June	July	August					
Electricity:	Total Usage for Year																	
Kilo Hours	657,904	73,129	56,152	80,491	76,977	62,704	63,707	63,676	36,381	46,863	47,733	45,025	68,887	721,725	9.70%			
\$	77,506	8,448	7,211	6,575	6,398	7,697	7,272	7,363	5,115	6,012	6,145	5,870	7,694	81,799	5.54%			
Unit cost \$	13.645400	0.115518	0.128419	0.081686	0.083115	0.122751	0.114142	0.115640	0.140590	0.128288	0.128733	0.130361	0.111691	0.116744				
Propane	0																	
Gas	11,070	0	1,025	1,600	1,350	4,225	2,100	2,150						12,450	12.47%			
Cost \$	20,406	0	1,558	2,175	1,551	4,303	2,168	2,292						14,047	-31.16%			
Unit cost \$	1.738732		1.520000	1.359375	1.148519	1.018521	1.032381	1.066074						1.190812				
Water:																		
Gallons														0				
Cost \$														0				
Unit cost \$														#DIV/0!				
Aggregate																		
Cost: \$	97,912	8,448	8,769	8,750	7,948	12,000	9,440	9,656	5,115	6,012	6,145	5,870	7,694	95,846				