

**USD Form 151**  
**2016-2017**  
**GENERAL FUND BUDGET AUTHORITY**

1. <b>2014-15</b> General State Aid (See Table I)						=	<u>\$4,094,428</u>
2. 2016-17 Virtual State Aid							
A. Full-Time Virtual	<u>44.0</u>	FTE	x	\$5,000	=	<u>220,000</u>	
B. Part-Time Virtual	<u>0.0</u>	FTE	x	\$1,700	=	<u>0</u>	
C. Virtual Credits* (19yrs and older)	<u>48.00</u>	Credits	x	\$933	=	<u>44,784</u>	
*No student shall be counted for more than 6 credits per year							
Total Virtual State Aid (2.A through 2.C)						=	<u>264,784</u>
3. 2016-17 New Facilities State Aid	<u>0.0</u>	FTE	x	.25 x \$3,852		=	<u>0</u>
4. Special Levies							
A. Cost of Living (General Fund excl COL)	<u>5,626,695</u>		x	<u>0.00%</u>	=	<u>0</u>	
B. Declining Enrollment Tax Appeal					=	<u>0</u>	
C. Ancillary Facilities Tax Appeal					=	<u>0</u>	
Total Special Levies (4.A through 4.C)					=	<u>0</u>	
5. Federal Impact Aid PL382 (formerly PL874)							
A. <b>2014-15</b> Federal Impact Aid (70 percent)					=	<u>0</u>	
B. 2016-17 Federal Impact Aid		<u>\$0</u>	x	70%	=	<u>0</u>	
Difference (5.A minus 5.B unless negative then zero)					=	<u>0</u>	
6. General State Aid Over-Proration (Table II)	<u>655.6</u>	FTE	x	<u>\$0</u>		=	<u>0</u>
7. 2016-17 General State Aid (Sum of lines 1 through 6)						=	<u>\$4,359,212</u>
8. 2016-17 Extraordinary Need State Aid (General Fund Only)						=	<u>0</u>
9. 2016-17 Special Education State Aid (see Form 118)						=	<u>763,378</u>
10. 2016-17 KPERs State Aid (see Form 195)						=	<u>478,110</u>
11. 2016-17 Total State Aid Flow-Thru General Fund (Lines 7 through 10)						=	<u>\$5,600,700</u>
12. 6/30/2016 Unencumbered Cash Balance (General Fund)						=	<u>\$195</u>
13. 2016-2017 Mineral Production Tax (General Fund)						=	<u>\$800</u>
14. 2016-2017 Federal Impact Aid PL 382 (formerly PL 874)						=	<u>\$0</u>
15. 2016-2017 Pupil Tuition (General Fund only)						=	<u>\$0</u>
16. Transfers From Authorized Funds (Code 06 Line 165)						=	<u>\$15,000</u>
17. Interest on idle funds						=	<u>\$5,000</u>
18. Miscellaneous						=	<u>\$20,000</u>
19. 2016-2017 Estimated General Fund Budget Authority (Lines 11 through 18)						=	<u>\$5,641,695</u>

**Table I**  
**Adjusted General State Aid Calculation**

1. <b>2014-15</b> General State Aid		=	<u>\$4,217,186</u>
2. Less <b>2014-15</b> Virtual State Aid	<u>27.6</u> Wtd FTE x \$3,852	=	<u>106,315</u>
3. Less <b>2014-15</b> Special Levies State Aid			
A. Cost of Living	<u>0.0</u> Wtd FTE x \$3,852	=	<u>\$0</u>
B. Declining Enrollment	<u>0.0</u> Wtd FTE x \$3,852	=	<u>\$0</u>
C. Ancillary Facilities	<u>0.0</u> Wtd FTE x \$3,852	=	<u>\$0</u>
Total Special Levies State Aid (3.A through 3.C)		=	<u>0</u>
4. Less Amount to fund Extraordinary Need State Aid (Line 1 minus (Line 2 + Line 3) x 0.4%)		=	<u>16,443</u>
5. Less <b>2014-15</b> New Facilities State Aid	<u>0.0</u> Wtd FTE x \$3,852	=	<u>0</u>
6. <b>2014-15</b> Adjusted General State Aid (Line 1 - (Lines 2 + 3 + 4 + 5)) (Goes to Form 151 Line 1)		=	<u>\$4,094,428</u>

**Table II**  
**General State Aid Over-Proration FTE Calculation**

1. Sept. 20, 2015, FTE enrollment (Excludes 4 yr old at risk students.)		=	<u>649.1</u>
2. Sept. 20, 2016, FTE enrollment (Excludes 4 yr old at risk students.)		=	<u>648.5</u>
3. 3 Year Average FTE:	$\left( \frac{654.2}{(9/20/2014 \text{ FTE})^*} + \frac{649.1}{(\text{line 1})} + \frac{648.5}{(\text{line 2})} \right) / 3 = \frac{650.6}{(\text{goes to line 3})}$	=	<u>650.6</u>
4. Sept. 20, 2016, 4 yr old at risk students		=	<u>5.0</u>
5. FTE to be used for General State Aid Over-Proration Calculation (MAX Line 1, 2 or 3 then add to Line 4) (goes to Line 6, Form 151)		=	<u>655.6</u>