

**Adopted Budget for
Date Adopted by Board:**

**HUDSON ISD
August 28, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$7,145,481
5800	State Program Revenues	\$19,242,659
5900	Federal Program Revenues (SHARS/NSLP)	\$1,323,360
	Total Revenues	\$27,711,500

Expenditures:		
11	Instruction	\$14,682,145
12	Instructional Resources, Media Services	\$138,090
13	Curriculum Development & Staff Development	\$285,345
21*	Instructional Leadership	\$98,994
23	School Leadership	\$1,542,786
31	Guidance & Counseling, Evaluation	\$676,687
32	Social Work Services	\$4,400
33	Health Services	\$204,613
34	Student Transportation	\$1,214,616
35	Food Services	\$1,728,385
36	Co-curricular/ Extra-curricular Activities	\$875,328
41*	General Administration	\$1,079,744
51	Plant Maintenance & Operations	\$2,742,742
52	Security and Monitoring	\$450,485
53	Data Processing	\$104,404
61	Community Service	\$0
71	Debt Service	\$1,607,377
81	Facilities Acquisition and Construction	\$330,400
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$125,000
	Total Adopted Expenditure Budget	\$27,891,541
	Difference in Revenue/Expenditures	(\$180,041)

*	Object Code 6491-Statutorily Required Public Notice is calculated in function codes 21 and 41. This is for reference only)	\$4,000
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New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.