

**Adopted Budget for
Date Adopted by Board:**

**SHELBYVILLE ISD
August 30, 2016**

Revenue:		
5700	Local and Intermediate Sources	\$2,765,633
5800	State Program Revenues	\$4,647,221
	Total Revenues	\$7,412,854

Expenditures:		
11	Instruction	\$4,108,078
12	Instructional Resources, Media	\$77,372
13	Curriculum Development & Staff	\$234,851
21	Instructional Leadership	\$118,039
23	School Leadership	\$364,352
31	Guidance & Counseling, Evaluation	\$86,380
32	Social Work Services	\$0
33	Health Services	\$50,599
34	Student Transportation	\$393,203
35	Food Services	\$9,963
36	Co-curricular/ Extra-curricular	\$477,470
41	General Administration	\$389,323
51	Plant Maintenance & Operations	\$777,638
52	Security and Monitoring	\$80,105
53	Data Processing	\$225,481
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and	\$20,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$7,412,854.00
	Difference in Revenue/Expenditures	\$0.00

