

**Adopted Budget for
Date Adopted by Board:**

**SHELBYVILLE ISD
August 30, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$2,496,623
5800	State Program Revenues	\$5,162,652
	Total Revenues	\$7,659,275

Expenditures:		
11	Instruction	\$4,227,705
12	Instructional Resources, Media	\$77,054
13	Curriculum Development & Staff Development	\$225,827
21	Instructional Leadership	\$128,538
23	School Leadership	\$379,907
31	Guidance & Counseling, Evaluation	\$85,758
32	Social Work Services	\$0
33	Health Services	\$53,028
34	Student Transportation	\$412,423
35	Food Services	\$10,782
36	Co-curricular/ Extra-curricular	\$492,170
41*	General Administration	\$306,409
51	Plant Maintenance & Operations	\$783,335
52	Security and Monitoring	\$154,138
53	Data Processing	\$224,201
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$28,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$70,000