

**Adopted Budget for
Date Adopted by Board:**

**SHELBYVILLE ISD
August 31, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$2,541,221
5800	State Program Revenues	\$4,762,558
	Total Revenues	\$7,303,779

Expenditures:		
11	Instruction	\$4,060,147
12	Instructional Resources, Media	\$75,456
13	Curriculum Development & Staff	\$218,189
21	Instructional Leadership	\$126,087
23	School Leadership	\$371,368
31	Guidance & Counseling, Evaluation	\$78,735
32	Social Work Services	\$0
33	Health Services	\$51,634
34	Student Transportation	\$399,566
35	Food Services	\$10,211
36	Co-curricular/ Extra-curricular	\$456,215
41	General Administration	\$367,401
51	Plant Maintenance & Operations	\$762,620
52	Security and Monitoring	\$80,597
53	Data Processing	\$217,553
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$28,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$7,303,779.00
	Difference in Revenue/Expenditures	\$0.00

