

Replacement Schedule

District Detail

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District:	0501000	Alpena School District			
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Site	-	-	\$105,577	-	\$105,577
Structural	-	-	-	\$3,837,539	\$3,837,539
Exterior	\$412,053	-	\$99,510	\$2,046,796	\$2,558,359
Roofing	\$33,170	-	\$819,617	-	\$852,786
Interior	\$1,030,653	\$79,548	\$2,514,141	-	\$3,624,342
HVAC	\$210,311	\$691,679	\$803,582	-	\$1,705,573
Plumbing	\$2,533,483	-	\$1,090,860	-	\$3,624,342
Electrical	\$606,267	-	\$1,525,699	-	\$2,131,966
Fire & Safety	\$170,521	-	\$682,265	-	\$852,786
Technology	\$284,257	-	\$355,333	-	\$639,590
Specialties	\$552,369	-	\$940,007	-	\$1,492,376
Totals	\$5,833,085	\$771,227	\$8,936,591	\$5,884,335	\$21,425,238

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School:	0501001	0501 - Alpena Elementary School
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System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	-	-	-	\$1,634,282	\$1,634,282
Exterior	-	-	-	\$1,089,521	\$1,089,521
Roofing	-	-	\$363,174	-	\$363,174
Interior	-	-	\$1,543,488	-	\$1,543,488
HVAC	-	\$416,977	\$309,370	-	\$726,348
Plumbing	\$886,076	-	\$657,412	-	\$1,543,488
Electrical	-	-	\$907,934	-	\$907,934
Fire & Safety	-	-	\$363,174	-	\$363,174
Technology	\$156,366	-	\$116,014	-	\$272,380
Specialties	-	-	\$635,554	-	\$635,554
Totals	\$1,042,443	\$416,977	\$4,896,121	\$2,723,803	\$9,079,344

Building:	050100103	Elementary Main K-4
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System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	-	-	-	\$938,198	\$938,198
Exterior	-	-	-	\$625,466	\$625,466
Roofing	-	-	\$208,489	-	\$208,489
Interior	-	-	\$886,076	-	\$886,076
HVAC	-	\$416,977	-	-	\$416,977
Plumbing	\$886,076	-	-	-	\$886,076
Electrical	-	-	\$521,221	-	\$521,221
Fire & Safety	-	-	\$208,489	-	\$208,489
Technology	\$156,366	-	-	-	\$156,366
Specialties	-	-	\$364,855	-	\$364,855
Totals	\$1,042,443	\$416,977	\$2,189,129	\$1,563,664	\$5,212,213

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Building:	050100104	Middle School 5-6			
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	-	-	-	\$350,075	\$350,075
Exterior	-	-	-	\$233,384	\$233,384
Roofing	-	-	\$77,795	-	\$77,795
Interior	-	-	\$330,627	-	\$330,627
HVAC	-	-	\$155,589	-	\$155,589
Plumbing	-	-	\$330,627	-	\$330,627
Electrical	-	-	\$194,486	-	\$194,486
Fire & Safety	-	-	\$77,795	-	\$77,795
Technology	-	-	\$58,346	-	\$58,346
Specialties	-	-	\$136,140	-	\$136,140
Totals	\$0	\$0	\$1,361,404	\$583,459	\$1,944,863

Building:	050100105	CR Addition			
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	-	-	-	\$346,008	\$346,008
Exterior	-	-	-	\$230,672	\$230,672
Roofing	-	-	\$76,891	-	\$76,891
Interior	-	-	\$326,786	-	\$326,786
HVAC	-	-	\$153,781	-	\$153,781
Plumbing	-	-	\$326,786	-	\$326,786
Electrical	-	-	\$192,227	-	\$192,227
Fire & Safety	-	-	\$76,891	-	\$76,891
Technology	-	-	\$57,668	-	\$57,668
Specialties	-	-	\$134,559	-	\$134,559
Totals	\$0	\$0	\$1,345,588	\$576,680	\$1,922,268

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School:	0501002	0501 - Alpena High School
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System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	-	-	-	\$2,111,566	\$2,111,566
Exterior	\$412,053	-	\$99,510	\$896,148	\$1,407,711
Roofing	\$33,170	-	\$436,067	-	\$469,237
Interior	\$1,030,653	-	\$963,603	-	\$1,994,257
HVAC	\$210,311	\$274,702	\$453,460	-	\$938,474
Plumbing	\$1,647,407	-	\$346,850	-	\$1,994,257
Electrical	\$606,267	-	\$566,826	-	\$1,173,092
Fire & Safety	\$170,521	-	\$298,716	-	\$469,237
Technology	\$127,891	-	\$224,037	-	\$351,928
Specialties	\$552,369	-	\$268,796	-	\$821,165
Totals	\$4,790,642	\$274,702	\$3,657,864	\$3,007,713	\$11,730,922

Building:	050100001	Gymnasium New
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System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	-	-	-	\$653,033	\$653,033
Exterior	-	-	-	\$435,355	\$435,355
Roofing	-	-	\$145,118	-	\$145,118
Interior	-	-	\$616,753	-	\$616,753
HVAC	-	-	\$290,237	-	\$290,237
Plumbing	\$616,753	-	-	-	\$616,753
Electrical	-	-	\$362,796	-	\$362,796
Fire & Safety	-	-	\$145,118	-	\$145,118
Technology	-	-	\$108,839	-	\$108,839
Specialties	\$253,957	-	-	-	\$253,957
Totals	\$870,710	\$0	\$1,668,862	\$1,088,388	\$3,627,960

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Building:	050100201	Senior High School Main			
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	-	-	-	\$618,080	\$618,080
Exterior	\$412,053	-	-	-	\$412,053
Roofing	-	-	\$137,351	-	\$137,351
Interior	\$583,742	-	-	-	\$583,742
HVAC	-	\$274,702	-	-	\$274,702
Plumbing	\$583,742	-	-	-	\$583,742
Electrical	\$343,378	-	-	-	\$343,378
Fire & Safety	\$137,351	-	-	-	\$137,351
Technology	\$103,013	-	-	-	\$103,013
Specialties	\$240,364	-	-	-	\$240,364
Totals	\$2,403,645	\$274,702	\$137,351	\$618,080	\$3,433,778

Building:	050100202	Physical Education Old Gym			
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	-	-	-	\$323,935	\$323,935
Exterior	-	-	-	\$215,957	\$215,957
Roofing	-	-	\$71,986	-	\$71,986
Interior	\$305,939	-	-	-	\$305,939
HVAC	\$143,971	-	-	-	\$143,971
Plumbing	\$305,939	-	-	-	\$305,939
Electrical	\$179,964	-	-	-	\$179,964
Fire & Safety	-	-	\$71,986	-	\$71,986
Technology	-	-	\$53,989	-	\$53,989
Specialties	-	-	\$125,975	-	\$125,975
Totals	\$935,813	\$0	\$323,935	\$539,892	\$1,799,641

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Building:	050100203	Vocational Agri. Building			
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	-	-	-	\$149,265	\$149,265
Exterior	-	-	\$99,510	-	\$99,510
Roofing	\$33,170	-	-	-	\$33,170
Interior	\$140,972	-	-	-	\$140,972
HVAC	\$66,340	-	-	-	\$66,340
Plumbing	\$140,972	-	-	-	\$140,972
Electrical	\$82,925	-	-	-	\$82,925
Fire & Safety	\$33,170	-	-	-	\$33,170
Technology	\$24,877	-	-	-	\$24,877
Specialties	\$58,047	-	-	-	\$58,047
Totals	\$580,474	\$0	\$99,510	\$149,265	\$829,248

Building:	050100206	School Based Mental Health			
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	-	-	-	\$38,062	\$38,062
Exterior	-	-	-	\$25,375	\$25,375
Roofing	-	-	\$8,458	-	\$8,458
Interior	-	-	\$35,948	-	\$35,948
HVAC	-	-	\$16,917	-	\$16,917
Plumbing	-	-	\$35,948	-	\$35,948
Electrical	-	-	\$21,146	-	\$21,146
Fire & Safety	-	-	\$8,458	-	\$8,458
Technology	-	-	\$6,344	-	\$6,344
Specialties	-	-	\$14,802	-	\$14,802
Totals	\$0	\$0	\$148,021	\$63,437	\$211,458

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Building:	050100204	HS Annex			
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	-	-	-	\$329,191	\$329,191
Exterior	-	-	-	\$219,460	\$219,460
Roofing	-	-	\$73,153	-	\$73,153
Interior	-	-	\$310,902	-	\$310,902
HVAC	-	-	\$146,307	-	\$146,307
Plumbing	-	-	\$310,902	-	\$310,902
Electrical	-	-	\$182,884	-	\$182,884
Fire & Safety	-	-	\$73,153	-	\$73,153
Technology	-	-	\$54,865	-	\$54,865
Specialties	-	-	\$128,019	-	\$128,019
Totals	\$0	\$0	\$1,280,186	\$548,651	\$1,828,837

Building:	050100207	Greenhouse			
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Totals					

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School:	0501000	0501 - Administration			
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Site	-	-	\$105,577	-	\$105,577
Structural	-	-	-	\$91,691	\$91,691
Exterior	-	-	-	\$61,127	\$61,127
Roofing	-	-	\$20,376	-	\$20,376
Interior	-	\$79,548	\$7,049	-	\$86,597
HVAC	-	-	\$40,752	-	\$40,752
Plumbing	-	-	\$86,597	-	\$86,597
Electrical	-	-	\$50,940	-	\$50,940
Fire & Safety	-	-	\$20,376	-	\$20,376
Technology	-	-	\$15,282	-	\$15,282
Specialties	-	-	\$35,658	-	\$35,658
Totals	\$0	\$79,548	\$382,606	\$152,819	\$614,972

Building:	050100002	Maint/Storage			
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	-	-	-	\$7,464	\$7,464
Exterior	-	-	-	\$4,976	\$4,976
Roofing	-	-	\$1,659	-	\$1,659
Interior	-	-	\$7,049	-	\$7,049
HVAC	-	-	\$3,317	-	\$3,317
Plumbing	-	-	\$7,049	-	\$7,049
Electrical	-	-	\$4,147	-	\$4,147
Fire & Safety	-	-	\$1,659	-	\$1,659
Technology	-	-	\$1,244	-	\$1,244
Specialties	-	-	\$2,903	-	\$2,903
Totals	\$0	\$0	\$29,027	\$12,440	\$41,467

Building:	050100102	Maintenance Shop and Office			
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Totals					

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Building:	050100003	New Bus Garage			
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	-	-	-	\$84,227	\$84,227
Exterior	-	-	-	\$56,151	\$56,151
Roofing	-	-	\$18,717	-	\$18,717
Interior	-	\$79,548	-	-	\$79,548
HVAC	-	-	\$37,434	-	\$37,434
Plumbing	-	-	\$79,548	-	\$79,548
Electrical	-	-	\$46,793	-	\$46,793
Fire & Safety	-	-	\$18,717	-	\$18,717
Technology	-	-	\$14,038	-	\$14,038
Specialties	-	-	\$32,755	-	\$32,755
Totals	\$0	\$79,548	\$248,002	\$140,378	\$467,928