

Alpena School District
2019-20
Arkansas Comprehensive School Improvement Plan (ACSIP)
August 1, 2019

Background Information:

Standards for Accreditation of Arkansas Public Schools require that “Each school district in Arkansas shall be required to develop, with appropriate staff and community participation, a comprehensive plan. School district goals shall be compatible with state and national educational goals and shall address local needs. The plan shall be filed and reviewed by the Department annually.” (Standard 7.02.1)

It is the mission of the Alpena School District to maximize the learning of all students. The following is a summary of the Alpena School District’s plan and the two school plans to achieve the state mission.

DISTRICT PLAN

The District’s ACSIP document allows the District to budget and distribute state categorical funds such as NSL, ALE, ELL, and PD generated by the mandates of ACT 59 of 2003, as well as budget and distribute funds provided by various federal programs such as Title I, Title II-A, Title IV and Title V. The Plan—like other respective building plans—allows for the establishment of priorities, the recording of supporting data and the writing of goals/benchmarks/interventions/actions to address these priorities. The priorities are written in a manner to supplement those activities being prioritized at the building levels.

The District’s Plan narrows the focus of the building plans to meeting learning needs of the students of the Alpena School District in terms of curriculum alignment, instructional strategies, and student achievement. Other areas addressed in the plan include Wellness, Special Education, Alternative Learning Environment, Parental Involvement, Technology, Professional Development, etc...

Preliminary allocations of Federal Funds will be released in August 2019. Preliminary budget numbers are based on final allocations for the 2018-19 school year per ADE.

Title I - \$182,239.78

Title IIA - \$ 23,182.56

Title IV - \$ 12,837.87

Title V - \$ 31,204.00

The Alpena School District anticipates the following amounts in State Categorical Funding.

NSL - \$170,950.00

PD - \$ 14,521.00

ELL - \$ -0-

ALE - \$ 24,493.00

It is anticipated that the plan will undergo significant revisions throughout the year as necessary to meet the needs of our students and support the mission and as actual budgetary amounts become known.

Administrative Recommendation

Administration recommends approval of the 2019-20 ACSIP plan as summarized and any and all addendums needed.

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Total Federal & State Categorical Funds Received for the 19-20 school year

1) Federal Funds

Title I **\$180,521.35** School-wide Title 1 District

Decrease of \$2,279.03 (last year there was a decrease of the same amount)

Total of 4 employees –

2 Paraprofessionals

1 Federal Programs Coordinator (part of the salary)

1 Curriculum Coordinator (part of the salary)

- ❑ Last year we purchased educational software for student use, 3 sets of chromebooks for classrooms, library books, materials & supplies for math and literacy instruction, supported professional development for staff, items for parent involvement, and needed items for our homeless students.

Title IIA **\$23,783.52** Teacher Quality/Professional Development

Decrease of \$316.31 (last year there was a decrease of \$431.91)

Title IV **\$13,051.50** Student Support & Academic Enrichment

Increase of \$211.98 (last year there was an increase of \$2,837.87)

- ❑ Monies will be spent on materials and supplies (to include the arts, computer science, CTE, etc), technology, and safe school education & support.

Title V **\$22,665.00** Educational Technology Support

Decrease of \$8,529.00 (last year there was a decrease of \$457.00)

Total of 2 technology employees (part of their salary)

2) State Categorical Fund

ESA (NSLA) **\$186,204.0** (increased to 67% from 62.4% free/reduced lunch count)

Increase of \$15,254.00 (last year there was an increase of \$2,104.00)

Total of 8 employees –

Nurse

Instructional Facilitator

2 Paraprofessionals

Reading Specialist

EAST Lab Instructor

Homeschool Liason

Curriculum Coordinator (part of the salary)

(ESA continued)

- ❑ Last year we purchased technology support needs, reading intervention materials and supplies, a set of chromebooks, EAST supplies such as an iMac, Adobe licenses, and a large format printer (we worked in conjunction with a grant from Black Hills Energy), campus security measures, and first aid supplies for the nurse's office.

Parent Involvement Policy

- a. Online for all schools (Oct. 20)
 - i. Currently working on 2019-20 updates
- b. Student Handbook both in the district section and individual schools
- c. Student-Parent compact is in the Student Handbook