

**Alpena School District
2018-19
Arkansas Comprehensive School Improvement Plan (ACSIP)**

Background Information:

Standards for Accreditation of Arkansas Public Schools require that “Each school district in Arkansas shall be required to develop, with appropriate staff and community participation, a comprehensive plan. School district goals shall be compatible with state and national educational goals and shall address local needs. The plan shall be filed and reviewed by the Department annually.” (Standard 7.02.1)

It is the mission of the Alpena School District to maximize the learning of all students. The following is a summary of the Alpena School District’s plan and the two school plans to achieve the state mission.

District Plan

The District’s ACSIP document allows the District to budget and distribute state categorical funds such as NSL, ALE, ELL, and PD generated by the mandates of ACT 59 of 2003, as well as budget and distribute funds provided by various federal programs such as Title I, Title II-A, Title IV and Title V. The Plan—like other respective building plans—allows for the establishment of priorities, the recording of supporting data and the writing of goals/benchmarks/interventions/actions to address these priorities. The priorities are written in a manner to supplement those activities being prioritized at the building levels.

The District’s Plan narrows the focus of the building plans to meeting learning needs of the students of the Alpena School District in terms of curriculum alignment, instructional strategies, and student achievement. Other areas addressed in the plan include Wellness, Special Education, Alternative Learning Environment, Parental Involvement, Technology, Professional Development, etc...

Preliminary allocations of Federal Funds will be released in August 2018. Preliminary budget numbers are based on final allocations for the 2017-18 school year per ADE.

Title I	- \$182,239.78
Title IIA	- \$ 23,182.56
Title IV	- \$ 12,837.87
Title V	- \$ 31,204.00

The Alpena School District anticipates the following amounts in State Categorical Funding.

NSL - \$170,950.00

PD - \$ 14,521.00

ELL - \$ -0-

ALE - \$ 24,493.00

It is anticipated that the plan will undergo significant revisions throughout the year as necessary to meet the needs of our students and support the mission and as actual budgetary amounts become known.

Administrative Recommendation

Administration recommends approval of the 2018-19 ACSIP plan as summarized and any and all addendums needed.

**Alpena School District
Federal/State Categorical Funding 2018-19**

1. Federal Funds

Title I **\$182,239.78** School-wide Title 1 District
Decrease of \$2,278.69

Total of 4 employees –

3 Paraprofessionals
1 Federal Programs Coordinator

- Purchase plans for 18-19: educational software for student use, chromebooks for classrooms, I-pads, other educational technology materials and supplies, library books, classroom materials & supplies to supplement instruction, professional development for staff, parent involvement support, and support of our homeless students.

Title IIA **\$23,182.56** Teacher Quality/Professional Development
Decrease of \$431.91

- Purchase plans for 18-19: Funds will be used to recruit and retain teachers who are National Board Certified Teachers and AP teachers.

Title IV **\$12,837.87** Student Support & Academic Enrichment
Increase of \$2,837.87

- Purchase plans for 18-19: Monies will be spent on materials and supplies (to include the arts), technology, and anti-bullying and harrassment education.

Title V **\$31,204.00** Educational Technology Support
Decrease of \$457.00

- Purchase plans for 18-19: Monies will be spent on 2 staff members to provide student and teacher educational technology support.

2. State Categorical Funds

NSLA **\$170,950.00** (last year 62.4% free/reduced lunch)
Increase \$2,104.00

Total of 7 employees –

Nurse
Instructional Facilitator
2 Paraprofessionals
Reading Specialist
EAST Lab
Homeschool Liason

- Purchase plans for 18-19: Student wellness support, materials and supplies for educational technology, campus security measures, computers, and other materials and supplies as needed in the education of our students.