

2022-23

Report of Federal/Curriculum Coordinator Preliminary Allocations

The **Title I** funding allotment for the 22-23 school year is \$966,582.67. These funds are to be used in three schools: De Queen Primary, De Queen Elementary, and De Queen Middle Schools. De Queen Middle School is a targeted assisted Title I school and both of the other schools are school-wide. Salaries and benefits paid with Title I funds consume most of the funds. The remaining funds will be used for purchased services, materials and supplies. Title I funds are used primarily for supplementing literacy and math instruction in grades K-7.

Private schools in the area were contacted by certified letter to determine plans for participating in federal funds. Legacy Academy chose to participate in federal programs and will receive funds from Title I, II, III, and Title IV.

National School Lunch Act funds for the 22-23 school year equals \$2,030,412. A large portion of these funds will be used for salaries and benefits. The remainder will be used in schools to provide supplementary materials and services. These state funds are also used to provide materials and purchase services for improvement of instruction. This funding is based upon free and reduced lunch counts in the district. NSLA funds are also used to supplement professional development costs at the district office and to provide security officers and additional nurses in the schools.

Professional development funds for this year equal \$86,971. Additional funds may be transferred into PD from NSLA. These funds pay for travel expenses, registration fees, and consultants we hire to help us train teachers. The majority of teachers already have their required hours of professional development. The majority of summer professional development days this summer were spent in literacy, math, science, and social studies training, ESchool training, and Teacher Excellence Support System teacher evaluation.

Title II funds for 22-23 are set at \$124,641. These funds will be used to reduce the size of classes in the Primary school and professional development.

Title III funds for 22-23 are set at \$91,894.17.

Title IV funds are set at \$75,126.78. These funds will be used to hire an additional resource officer for the district, a career coach and supplemental STEM resources.

Alternative Learning Environment (ALE)

Alternative Learning Environment funds this year equals \$97,347. The majority of these funds will be used for salaries and benefits of the two ALE teachers. The ALE has approximately 20 students.

Homeless

The De Queen School District had more than 100 students who were identified as homeless eligible last year. The district purchased supplies, food, and clothing for several students. \$14,000 of the Title I allocation has been set aside this year to meet the needs of these students.