

# Bridgehampton Union Free School District

P.O. Box 3021, 2685 Montauk Highway, Bridgehampton, NY 11932  
Telephone: (631) 537-0271 [www.bridgehampton.k12.ny.us](http://www.bridgehampton.k12.ny.us) Facsimile: (631) 537-9038

Robert Hauser, CPA  
Superintendent

Jennifer Coggin  
School Business Administrator

## Meeting Minutes

|            |                                                                                                         |              |                 |
|------------|---------------------------------------------------------------------------------------------------------|--------------|-----------------|
| Date:      | January 13, 2020                                                                                        | Time:        | 5:30 PM         |
| Location:  | Google Meet (Virtual)                                                                                   | Facilitator: | Jennifer Coggin |
| Committee: | <b>Budget Advisory Committee:</b> Robert Hauser, Carla Lillie, and Markanthony Verzosa, Michael Gomberg |              |                 |
| Excused    | Michael Gomberg                                                                                         |              |                 |

## Minutes

- Revenues
- History and Budget Process:
  - Slideshow
- COVID/non-COVID budget/Tax Cap compliance
- Special Ed Costs
- Expenditures-All Components

## Action Items

|    | Action Item                                                                  | Responsible | Due Date | Status |
|----|------------------------------------------------------------------------------|-------------|----------|--------|
| 1. | Remove \$400k from Capital Projects, \$50K from Geothermal employee/contract |             |          |        |
| 2. | Stay under 10% variance from previous budget                                 |             |          |        |
| 3. | Reduce amount over the tax cap to approx. 1 million                          |             |          |        |
| 4. | Look to combine cohorts                                                      |             |          |        |
| 5. | BOE Meeting 1/27/21 First Budget Presentation                                |             |          |        |

Date of Next Meeting: February 10, 2021

Completed by: Jennifer Coggin  
Date: January 14, 2021

*It is the mission of the Bridgehampton School to inspire lifelong intellectual curiosity and respectful individual expression by reaching beyond our school community and teaching all students the essential skills to actively participate in the global community and to flourish in the 21<sup>st</sup> Century.*