

## Utility Usage and Cost for Fiscal Year End

	2016 - 17				2017-2018	
	Fiscal Year					
Electricity:	Total Usage	September	October	November	December	January
Kilo Hours	137,853	15,280	14,880	10,480	12,240	13,680
\$	13,110	1,389	1,309	1,031	1,083	1,122
Unit cost \$	0.095101	0.090903	0.087983	0.098423	0.088467	0.082020
Natural Gas:						
MCF	4,372	135	156	235	286	1,291
Cost \$	2,963	94	135	186	219	868
Unit cost \$	0.677722	0.695259	0.866282	0.792170	0.766538	0.672363
Water:						
Gallons	96,800	12,300	12,500	11,700	8,200	5,800
Cost \$	967	94	130	124	95	74
Unit cost \$	1.053775	0.000000	0.000000	0.000000	0.000000	0.000000
Aggregate Cost: \$	17,092	1,483	1,444	1,218	1,302	1,990

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**ing 8/31/2018**

February	March	April	May	June	July	August
13,680	7,120	7,840	13,280	15,680		
1,332	1,086	1,109	14,479	1,744		
0.097379	0.152479	0.141417	1.090315	0.111194		
1,200	810	489	224	155		
811	530	335	172	131		
0.675708	0.654914	0.685317	0.766830	0.842774		
7,200	14,800	9,600	7,520	8,680		
72	151	107	89	99		
0.000000	0.000000	0.000000	0.000000	0.000000		
<b>2,143</b>	<b>1,616</b>	<b>1,444</b>	<b>14,651</b>	<b>1,874</b>	<b>0</b>	<b>0</b>

Totals	(+/-) change from 2015-2016	
124,160		Electricity:
25,684		Kilo Hours
0.204058		Cost
		Unit cost
		Natural Gas:
4,981		MCF
3,481		Cost
0.741816		Unit cost
		Water:
1,034		Gallons
0		Cost
0.000000		Unit cost
29,165		Aggregate Cost: