

LEARY BUDGET 2017-2018

REVENUE

Local Taxes	\$ 442,177.00
Interest	\$ 2,000.00
Other Local	\$ 300.00
Tuition	\$ 3,000.00
Food Service	\$ 11,015.00
Total Local	\$ 458,492.00

STATE

Cafeteria	\$ 500.00
Available School Fund	\$ 18,972.00
Foundation	\$ 568,743.00
Rider 59	\$ 500.00
On Behalf (flow thru)	\$ 46,054.00
Textbooks	\$ 26,586.31
Total State	\$ 661,355.31

FEDERAL

Title I	211 \$ 32,198.00
Title II, Part A	255 \$ 8,299.61
Food Service	240 \$ 62,000.00
Title IV	289 \$ 10,000.00
REAP	270 \$ 10,869.60
Total Federal	\$ 123,367.21

EXPENDITURES

11 Instruction	\$ 649,399.12
12 Instr. Resources	\$ 20,259.22
13 Curriculum	\$ 11,721.32
21 Instructional Administration	\$ 9,221.32
23 School Leadership	\$ 136,763.19
35 Food Services	\$ 73,322.98
36 Co-Curricular Act.	\$ 500.00
41 Administration	\$ 119,227.30
51 Maintenance & Operation	\$ 104,622.44
53 Data Processing	\$ 35,000.00
81 Facilities	\$ 6,000.00
93 Special ED/AEP	\$ 70,500.00
99 Appraisal	\$ 6,500.00

TOTAL EXPENDITURES

\$ 1,243,036.89

TOTAL REVENUE **\$ 1,243,214.52**