

LEARY BUDGET 2018-2019

REVENUE

Local Taxes	\$ 441,534.00
Interest	\$ 7,000.00
Other Local	\$ 200.00
Tuition	\$ 10,000.00
Food Service	\$ 6,015.00
Total Local	<u>\$ 464,749.00</u>

STATE

Cafeteria	\$ 500.00
Available School Fund	\$ 38,567.00
Foundation	\$ 503,877.00
Rider 59	\$ 500.00
On Behalf (flow thru)	\$ 38,223.38
Textbooks	\$ 21,578.91
Total State	<u>\$ 603,246.29</u>

FEDERAL

Title I	211 \$ 32,062.00
Title II, Part A	255 \$ 6,258.30
Food Service	240 \$ 62,000.00
SHARS	199 \$ 3,000.00
Title IV	289 \$ 10,000.00
REAP	270 \$ 10,072.36
Total Federal	<u>\$ 123,392.66</u>

TOTAL REVENUE **\$ 1,191,387.95**

EXPENDITURES

11 Instruction	\$ 619,499.25
12 Instr. Resources	\$ 20,852.69
13 Curriculum	\$ 2,500.00
21 Instructional Administration	\$ -
23 School Leadership	\$ 75,826.07
35 Food Services	\$ 71,270.76
36 Co-Curricular Act.	\$ 500.00
41 Administration	\$ 117,575.06
51 Maintenance & Operation	\$ 101,622.44
52 Security	\$ 2,000.00
53 Data Processing	\$ 40,000.00
81 Facilities	\$ 16,000.00
93 Special ED/AEP	\$ 87,500.00
99 Appraisal	<u>\$ 9,500.00</u>

TOTAL EXPENDITURES

\$ 1,164,646.27