

## ***2011-12 Academic Excellence Indicator System***

***District Name: NEWTON ISD***

***Campus Name: NEWTON MIDDLE***

***Campus #: 176902041***

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12/17/12  
 District Name: NEWTON ISD  
 Campus Name: NEWTON MIDDLE  
 Campus #: 176902041

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 263  
 Grade Span: 06 - 08  
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.0%	94.6%	95.7%	96.6%	93.8%	-	*	-	-	92.4%	94.0%	-
2009-10	95.5%	94.8%	95.8%	94.6%	95.3%	*	94.2%	-	*	-	*	93.0%	94.1%	*
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	*	-	-	0.0%	0.0%	-

12/17/12  
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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Profile

Section II - Page 1  
 Total Students: 263  
 Grade Span: 06 - 08  
 School Type: Middle

STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	263	100.0%	24,097	1,119	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	4.2%	4.5%
Kindergarten	0	0.0%	0.0%	6.3%	7.6%
Grade 1	0	0.0%	0.0%	8.1%	7.9%
Grade 2	0	0.0%	0.0%	7.5%	7.7%
Grade 3	0	0.0%	0.0%	6.7%	7.6%
Grade 4	0	0.0%	0.0%	7.6%	7.5%
Grade 5	0	0.0%	6.2%	8.8%	7.6%
Grade 6	88	33.5%	26.2%	7.9%	7.5%
Grade 7	88	33.5%	34.3%	7.9%	7.4%
Grade 8	87	33.1%	33.3%	7.8%	7.2%
Grade 9	0	0.0%	0.0%	7.9%	7.9%
Grade 10	0	0.0%	0.0%	6.4%	7.0%
Grade 11	0	0.0%	0.0%	6.1%	6.5%
Grade 12	0	0.0%	0.0%	6.4%	5.9%
Ethnic Distribution:					
African American	88	33.5%	25.9%	37.9%	12.8%
Hispanic	10	3.8%	40.1%	4.2%	50.8%
White	155	58.9%	29.0%	53.4%	30.5%
American Indian	0	0.0%	0.7%	0.4%	0.4%
Asian	0	0.0%	2.5%	0.4%	3.6%
Pacific Islander	2	0.8%	0.1%	0.2%	0.1%
Two or More Races	8	3.0%	1.6%	3.6%	1.7%
Economically Disadvantaged	189	71.9%	71.7%	75.9%	60.4%
Non-Educationally Disadvantaged	74	28.1%	28.3%	24.1%	39.6%
Limited English Proficient (LEP)	0	0.0%	6.6%	0.2%	16.8%
Students w/Disciplinary Placements (2010-11)	20	7.1%	3.7%	4.6%	1.8%
At-Risk	129	49.0%	42.9%	49.1%	45.4%
Mobility (2010-11)	41	14.6%	14.2%	16.1%	17.8%
Number of Students per Teacher	11.1	n/a	14.5	12.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	6.3%	2.2%	-	-	40.0%	10.3%
Grade 1	-	-	2.6%	4.7%	-	-	20.0%	8.8%
Grade 2	-	-	6.8%	2.8%	-	-	0.0%	4.0%
Grade 3	-	-	5.6%	1.9%	-	-	0.0%	1.7%
Grade 4	-	-	2.2%	1.0%	-	-	0.0%	0.9%
Grade 5	-	1.5%	1.4%	1.2%	-	2.0%	8.3%	1.1%
Grade 6	2.7%	0.6%	2.7%	0.7%	6.3%	0.7%	6.3%	1.0%
Grade 7	3.3%	0.7%	3.3%	1.0%	9.1%	0.5%	9.1%	1.2%
Grade 8	0.0%	1.0%	0.0%	1.1%	0.0%	1.6%	0.0%	1.8%

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TEXAS EDUCATION AGENCY  
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Section II - Page 2  
Total Students: 263  
Grade Span: 06 - 08  
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CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	16.8	19.4
Grade 1	-	-	18.0	19.4
Grade 2	-	-	17.4	19.3
Grade 3	-	-	17.1	19.4
Grade 4	-	-	19.1	19.6
Grade 5	-	21.3	17.8	21.8
Grade 6	14.8	20.8	14.8	21.0
Mixed Grades	-	-	-	23.2
Secondary: English/Language Arts	15.0	17.9	14.8	17.3
Foreign Languages	-	20.8	20.7	19.0
Mathematics	14.3	18.6	13.8	17.8
Science	17.8	19.3	15.5	19.0
Social Studies	19.5	21.1	16.0	19.5

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Section II - Page 3  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	33.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	28.9	85.3%	87.5%	59.3%	63.8%
Teachers	23.8	70.1%	75.8%	46.9%	50.8%
Professional Support	3.8	11.2%	7.4%	8.0%	9.1%
Campus Admin. (School Leader.)	1.4	4.0%	4.3%	2.9%	2.9%
Educational Aides:	5.0	14.7%	12.5%	14.5%	9.1%
Total Minority Staff:	7.0	20.6%	27.1%	21.9%	44.6%
Teachers By Ethnicity and Sex:					
African American	2.0	8.4%	14.1%	8.8%	9.2%
Hispanic	0.0	0.0%	6.7%	0.0%	24.4%
White	21.8	91.6%	76.1%	91.2%	63.4%
American Indian	0.0	0.0%	0.5%	0.0%	0.4%
Asian	0.0	0.0%	1.0%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.6%	0.0%	1.2%
Males	7.7	32.5%	25.6%	23.3%	23.2%
Females	16.0	67.5%	74.4%	76.7%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	2.0	8.4%	4.3%	6.9%	4.6%
1-5 Years Experience	10.9	46.0%	30.7%	29.9%	28.7%
6-10 Years Experience	4.0	16.8%	21.5%	13.9%	22.3%
11-20 Years Experience	3.7	15.4%	25.5%	26.7%	26.6%
Over 20 Years Experience	3.2	13.3%	18.0%	22.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.3 yrs.	11.7 yrs.	13.8 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		6.9 yrs.	7.9 yrs.	9.2 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$29,151	\$40,547	\$28,821	\$40,911
1-5 Years Experience		\$31,840	\$41,177	\$33,161	\$43,669
6-10 Years Experience		\$36,495	\$44,215	\$37,313	\$46,224
11-20 Years Experience		\$51,736	\$47,759	\$44,756	\$50,064
Over 20 Years Experience		\$50,462	\$54,444	\$49,405	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$37,941	\$45,874	\$40,212	\$48,375
Professional Support		\$48,624	\$51,151	\$45,613	\$56,219
Campus Administration (School Leadership)		\$61,426	\$68,790	\$61,465	\$70,510
Contracted Instructional Staff (not incl. above):		0.5	6.6	3.1	1,645.5
Instructional Staff Percent:				63.0%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$1,898,923	100.0%	\$7,389	\$2,173,850	100.0%	\$8,459	\$157,155,395	100.0%	\$6,483
Instruction (11,95)	\$1,020,125	53.7%	\$3,969	\$1,093,826	50.3%	\$4,256	\$112,703,380	71.7%	\$4,649
Instructional-Related Services (12,13)	\$103,235	5.4%	\$402	\$139,592	6.4%	\$543	\$5,300,295	3.4%	\$219
Instructional Leadership (21)	\$24,432	1.3%	\$95	\$24,458	1.1%	\$95	\$1,760,936	1.1%	\$73
School Leadership (23)	\$230,687	12.1%	\$898	\$229,047	10.5%	\$891	\$12,579,476	8.0%	\$519
Support Services-Student (31,32,33)	\$147,196	7.8%	\$573	\$148,686	6.8%	\$579	\$7,726,214	4.9%	\$319
Other Campus Costs (35,36,51,52,53)	\$373,248	19.7%	\$1,452	\$538,241	24.8%	\$2,094	\$17,085,094	10.9%	\$705
<b>By Program:</b>									
Total Operating Expenditures	\$1,525,675	100.0%	\$5,936	\$1,635,609	100.0%	\$6,364	\$138,595,602	100.0%	\$5,717
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,601,896	1.2%	\$66
Career & Technical Education (22)	\$32,548	2.1%	\$127	\$32,548	2.0%	\$127	\$1,328,304	1.0%	\$55
Accelerated Education (24,30)	\$146,652	9.6%	\$571	\$252,179	15.4%	\$981	\$17,237,188	12.4%	\$711
Gifted & Talented Education (21)	\$28,892	1.9%	\$112	\$28,892	1.8%	\$112	\$2,178,775	1.6%	\$90
Regular Education (11)	\$1,019,978	66.9%	\$3,969	\$1,024,385	62.6%	\$3,986	\$94,531,404	68.2%	\$3,899
Special Education (23)	\$276,236	18.1%	\$1,075	\$276,236	16.9%	\$1,075	\$20,768,745	15.0%	\$857
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$667,102	0.5%	\$28
Other (26,28,29)	\$21,369	1.4%	\$83	\$21,369	1.3%	\$83	\$282,188	0.2%	\$12

	District	State
Instructional Expenditure Ratio (11,12,13,31)	56.3%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	0	0.0%	6.7%	0.2%	16.3%
Career & Technical Education	44	16.7%	16.8%	28.9%	21.5%
Gifted & Talented Education	21	8.0%	9.6%	2.9%	7.7%
Special Education	48	18.3%	9.6%	14.2%	8.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	2.1%	0.0%	5.3%
Career & Technical Education	1.0	4.2%	2.3%	6.5%	4.1%
Compensatory Education	4.0	16.9%	3.3%	15.4%	2.9%
Gifted & Talented Education	2.5	10.5%	1.7%	5.8%	1.9%
Regular Education	14.0	58.8%	76.3%	60.1%	73.7%
Special Education	2.3	9.6%	9.1%	12.1%	8.9%
Other	0.0	0.0%	5.2%	0.0%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.