

2011-12 Academic Excellence Indicator System

District Name: NEWTON ISD

Campus Name: NEWTON EL

Campus #: 176902104

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12/17/12
 District Name: NEWTON ISD
 Campus Name: NEWTON EL
 Campus #: 176902104

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 556
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.6%	95.5%	95.7%	94.4%	95.4%	*	-	*	*	92.9%	95.2%	*
2009-10	95.5%	94.8%	96.4%	95.1%	95.6%	93.1%	94.8%	*	*	*	*	91.6%	94.9%	*

12/17/12
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 556
 Grade Span: EE - 05
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	556	100.0%	20,613	1,119	4,978,120
Students By Grade:					
Early Childhood Education	4	0.7%	0.3%	0.4%	0.3%
Pre-Kindergarten	47	8.5%	5.9%	4.2%	4.5%
Kindergarten	71	12.8%	13.5%	6.3%	7.6%
Grade 1	91	16.4%	14.8%	8.1%	7.9%
Grade 2	84	15.1%	14.8%	7.5%	7.7%
Grade 3	75	13.5%	17.1%	6.7%	7.6%
Grade 4	85	15.3%	17.8%	7.6%	7.5%
Grade 5	99	17.8%	14.4%	8.8%	7.6%
Grade 6	0	0.0%	1.5%	7.9%	7.5%
Grade 7	0	0.0%	0.0%	7.9%	7.4%
Grade 8	0	0.0%	0.0%	7.8%	7.2%
Grade 9	0	0.0%	0.0%	7.9%	7.9%
Grade 10	0	0.0%	0.0%	6.4%	7.0%
Grade 11	0	0.0%	0.0%	6.1%	6.5%
Grade 12	0	0.0%	0.0%	6.4%	5.9%
Ethnic Distribution:					
African American	209	37.6%	24.3%	37.9%	12.8%
Hispanic	28	5.0%	50.7%	4.2%	50.8%
White	287	51.6%	19.8%	53.4%	30.5%
American Indian	4	0.7%	0.8%	0.4%	0.4%
Asian	1	0.2%	2.2%	0.4%	3.6%
Pacific Islander	0	0.0%	0.1%	0.2%	0.1%
Two or More Races	27	4.9%	2.1%	3.6%	1.7%
Economically Disadvantaged	447	80.4%	80.5%	75.9%	60.4%
Non-Educationally Disadvantaged	109	19.6%	19.5%	24.1%	39.6%
Limited English Proficient (LEP)	2	0.4%	27.0%	0.2%	16.8%
Students w/Disciplinary Placements (2010-11)	12	1.9%	0.5%	4.6%	1.8%
At-Risk	252	45.3%	52.1%	49.1%	45.4%
Mobility (2010-11)	83	17.0%	19.2%	16.1%	17.8%
Number of Students per Teacher	14.1	n/a	15.7	12.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	6.3%	2.5%	6.3%	2.2%	40.0%	10.4%	40.0%	10.3%
Grade 1	2.6%	6.1%	2.6%	4.7%	20.0%	9.8%	20.0%	8.8%
Grade 2	6.8%	3.3%	6.8%	2.8%	0.0%	4.6%	0.0%	4.0%
Grade 3	5.6%	2.8%	5.6%	1.9%	0.0%	3.1%	0.0%	1.7%
Grade 4	2.2%	0.9%	2.2%	1.0%	0.0%	1.7%	0.0%	0.9%
Grade 5	1.4%	1.4%	1.4%	1.2%	8.3%	0.6%	8.3%	1.1%
Grade 6	-	0.0%	2.7%	0.7%	-	0.0%	6.3%	1.0%
Grade 7	-	-	3.3%	1.0%	-	-	9.1%	1.2%
Grade 8	-	-	0.0%	1.1%	-	-	0.0%	1.8%

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TEXAS EDUCATION AGENCY
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Section II - Page 2
Total Students: 556
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	16.8	19.1	16.8	19.4
Grade 1	18.0	20.0	18.0	19.4
Grade 2	17.4	20.0	17.4	19.3
Grade 3	17.1	20.5	17.1	19.4
Grade 4	19.1	19.7	19.1	19.6
Grade 5	17.8	22.4	17.8	21.8
Grade 6	-	22.8	14.8	21.0
Mixed Grades	-	22.8	-	23.2
Secondary: English/Language Arts	-	-	14.8	17.3
Foreign Languages	-	-	20.7	19.0
Mathematics	-	-	13.8	17.8
Science	-	-	15.5	19.0
Social Studies	-	-	16.0	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	65.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	45.1	69.4%	84.5%	59.3%	63.8%
Teachers	39.5	60.8%	71.5%	46.9%	50.8%
Professional Support	3.6	5.6%	9.0%	8.0%	9.1%
Campus Admin. (School Leader.)	2.0	3.1%	3.9%	2.9%	2.9%
Educational Aides:	19.9	30.6%	15.5%	14.5%	9.1%
Total Minority Staff:	16.2	25.0%	34.3%	21.9%	44.6%
Teachers By Ethnicity and Sex:					
African American	4.1	10.4%	13.4%	8.8%	9.2%
Hispanic	0.0	0.0%	15.7%	0.0%	24.4%
White	35.4	89.6%	68.7%	91.2%	63.4%
American Indian	0.0	0.0%	0.4%	0.0%	0.4%
Asian	0.0	0.0%	1.0%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	0.8%	0.0%	1.2%
Males	1.3	3.4%	7.2%	23.3%	23.2%
Females	38.2	96.6%	92.8%	76.7%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	3.3	8.4%	4.3%	6.9%	4.6%
1-5 Years Experience	9.0	22.8%	29.2%	29.9%	28.7%
6-10 Years Experience	5.0	12.7%	22.2%	13.9%	22.3%
11-20 Years Experience	12.7	32.1%	24.7%	26.7%	26.6%
Over 20 Years Experience	9.5	24.1%	19.6%	22.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.9 yrs.	11.8 yrs.	13.8 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		10.1 yrs.	8.5 yrs.	9.2 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$27,709	\$41,080	\$28,821	\$40,911
1-5 Years Experience		\$32,485	\$43,658	\$33,161	\$43,669
6-10 Years Experience		\$37,063	\$45,825	\$37,313	\$46,224
11-20 Years Experience		\$42,802	\$48,824	\$44,756	\$50,064
Over 20 Years Experience		\$49,331	\$55,667	\$49,405	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$40,028	\$47,653	\$40,212	\$48,375
Professional Support		\$47,658	\$51,394	\$45,613	\$56,219
Campus Administration (School Leadership)		\$62,707	\$68,126	\$61,465	\$70,510
Contracted Instructional Staff (not incl. above):		0.5	6.2	3.1	1,645.5
Instructional Staff Percent:				63.0%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,912,399	100.0%	\$5,173	\$3,929,543	100.0%	\$6,980	\$128,977,285	100.0%	\$6,335
Instruction (11,95)	\$1,982,382	68.1%	\$3,521	\$2,693,246	68.5%	\$4,784	\$95,094,004	73.7%	\$4,671
Instructional-Related Services (12,13)	\$72,618	2.5%	\$129	\$126,098	3.2%	\$224	\$4,919,453	3.8%	\$242
Instructional Leadership (21)	\$57,570	2.0%	\$102	\$57,623	1.5%	\$102	\$1,742,953	1.4%	\$86
School Leadership (23)	\$230,912	7.9%	\$410	\$232,552	5.9%	\$413	\$8,928,248	6.9%	\$439
Support Services-Student (31,32,33)	\$170,339	5.8%	\$303	\$171,979	4.4%	\$305	\$6,833,550	5.3%	\$336
Other Campus Costs (35,36,51,52,53)	\$398,578	13.7%	\$708	\$648,045	16.5%	\$1,151	\$11,459,077	8.9%	\$563
By Program:									
Total Operating Expenditures	\$2,513,821	100.0%	\$4,465	\$3,281,498	100.0%	\$5,829	\$116,820,825	100.0%	\$5,738
Bilingual/ESL Education (25)	\$569	0.0%	\$1	\$569	0.0%	\$1	\$10,637,972	9.1%	\$522
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$593,042	23.6%	\$1,053	\$1,349,386	41.1%	\$2,397	\$19,103,632	16.4%	\$938
Gifted & Talented Education (21)	\$2,929	0.1%	\$5	\$2,929	0.1%	\$5	\$1,078,867	0.9%	\$53
Regular Education (11)	\$1,503,163	59.8%	\$2,670	\$1,514,496	46.2%	\$2,690	\$71,320,027	61.1%	\$3,503
Special Education (23)	\$387,148	15.4%	\$688	\$387,148	11.8%	\$688	\$14,668,972	12.6%	\$720
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$26,970	1.1%	\$48	\$26,970	0.8%	\$48	\$11,355	0.0%	\$1

	District	State
Instructional Expenditure Ratio (11,12,13,31)	56.3%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	2	0.4%	26.5%	0.2%	16.3%
Career & Technical Education	0	0.0%	0.0%	28.9%	21.5%
Gifted & Talented Education	0	0.0%	4.3%	2.9%	7.7%
Special Education	71	12.8%	8.2%	14.2%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	11.4%	0.0%	5.3%
Career & Technical Education	0.0	0.0%	0.5%	6.5%	4.1%
Compensatory Education	5.6	14.2%	4.4%	15.4%	2.9%
Gifted & Talented Education	0.0	0.0%	0.8%	5.8%	1.9%
Regular Education	28.7	72.8%	76.4%	60.1%	73.7%
Special Education	5.1	13.0%	6.4%	12.1%	8.9%
Other	0.0	0.0%	0.0%	0.0%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.