

NOTICE OF HEARING 2016-2017 BUDGET

The governing body of Unified School District 384 will meet on the 15th day of August, 2016 at 7:30 AM, at 2 Ram Way Randolph Kansas Blue Valley High School Resource Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at 3 Ram Way Randolph, Kansas and will be available at this hearing.

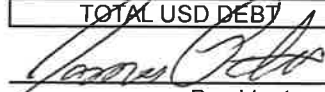
The Amount of 2016 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2016-2017 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2014-2015 Actual		2015-2016 Actual		PROPOSED BUDGET 2016-2017		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2016 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	1,849,263	20.000	2,024,728	20.000	1,954,580	385,367	20.000
Supplemental General (LOB)	08	610,577	23.617	671,635	27.817	671,635	527,459	24.866
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	75,340	3.829	129,192	3.999	290,000	169,695	8.000
Driver Training	18	3,166		3,166		7,325		
Extraordinary School Program	22	0		0		0		
Food Service	24	166,452		175,183		184,271		
Professional Development	26	0		0		30		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	399,093		394,276		434,484		
Vocational Education	34	143,990		152,978		183,276		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
Federal Funds	07	37,917		35,755		36,838		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	5,733		4,141		10,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	69,367		68,412		75,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000


Fund—Continued	Code 99 Line	2014-2015 Actual		2015-2016 Actual		PROPOSED BUDGET 2016-2017		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2016 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	124,883		98,081		140,434		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	9,831		9,347				
Activity Fund	56	26,755		26,371				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	172,100	8.413	183,750	8.008	180,250	146,162	6.891
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	3,694,467	55.859	3,977,015	59.824	4,168,123	1,228,683	59.757
Less: Transfers	105	671,817	xxxxxx	915,364	xxxxxx	869,434	xxxxxxxx	xxxxxxxx
NET USD EXPENDITURES	110	3,022,650	xxxxxx	3,061,651	xxxxxx	3,298,689	xxxxxxxx	xxxxxxxx
TOTAL USD TAXES LEVIED	115	1,016,144	xxxxxx	1,161,302	xxxxxx	1,228,683	xxxxxxxx	xxxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	1,016,144		1,161,302		1,228,683		
Assessed Valuation - General Fund	128	\$16,816,660		\$18,015,782		\$19,268,365		
Assessed Valuation - All Other Funds	130	\$18,726,928		\$19,922,028		\$21,211,842		
Outstanding Indebtedness, July 1		2014		2015		2016		
General Obligation Bonds	135	685,000		525,000		350,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	77,476		46,936		0		
TOTAL USD DEBT	155	762,476		571,936		350,000		

* Tax Rates are expressed in Mills

** Sponsoring District Only



President



Clerk of the Board