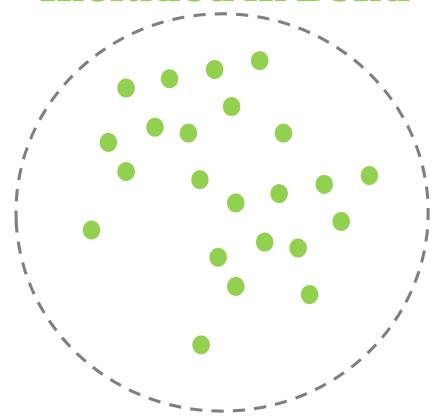
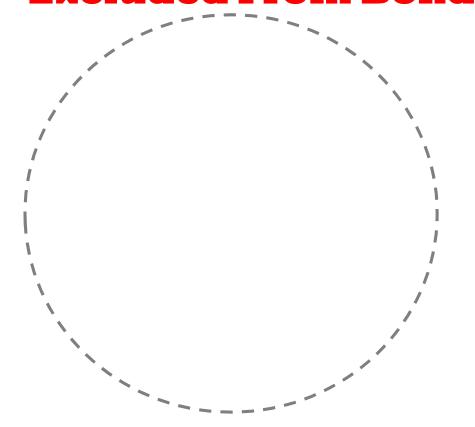
## New Academic Building. \$19.2m 18.67¢ on the tax rate (estimated)

- New Classrooms
- New Science Labs to meet TEA guidelines.
- New Special Ed Space for Autism, Life Skills, Inclusion Rooms, Special Toilet Space.
- New Dinning Hall
- New Library
- Secure Entry Vestibule for visitor control.
- Security Cameras & Electronic Access Control.
- Fire Sprinklers
- New Roof
- New A/C system
- Remove Asbestos from Academic Building exterior \$ provide new skin
- Portables Not Required



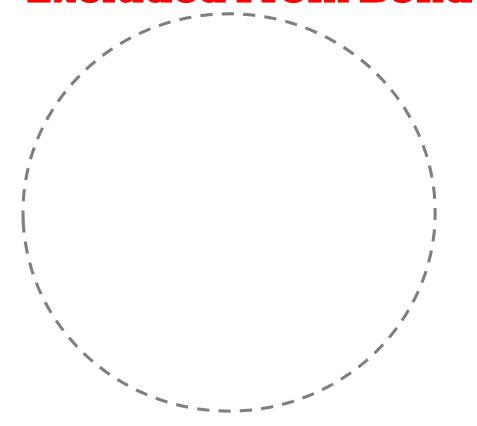
# Renovate Existing Academic Building \$17.9m 16.99¢ on the tax rate (estimated)

- Renovate Existing Classrooms to meet code.
- · Add New Science Labs to meet TEA guidelines.
- Add New Special Ed Space for Autism, Life Skills, Inclusion Rooms, Special Toilet Space.
- Renovate Existing Dinning Hall to meet code
- Renovate Library to meet code
- Secure Entry Vestibule for visitor control.
- Security Cameras & Electronic Access Control.
- Fire Sprinklers
- Replace Roof
- New A/C system to meet code
- Remove Asbestos from Academic Building exterior \$ provide new skin
- Portable Classrooms, \$ Labs to facilitate students for 2 semesters during renovation at a cost of \$1.2m.



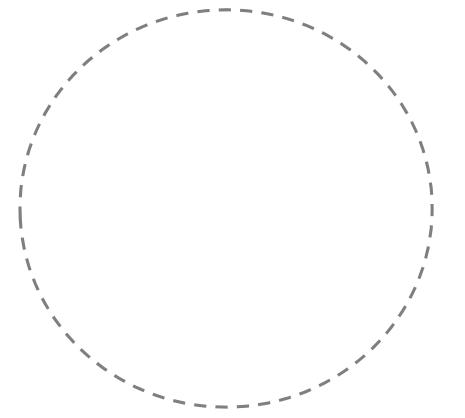
# Renovate Existing Academic Building \$15.6m 14¢ on the tax rate (estimated)

- Renovate Existing Classrooms to meet code.
- Keep Existing Science Labs as is.
- Add New Special Ed Space for Autism, Life Skills, Inclusion Rooms, Special Toilet Space.
- Renovate Existing Dinning Hall to meet code
- Renovate Library to meet code
- Secure Entry Vestibule for visitor control.
- Security Cameras & Electronic Access Control.
- Fire Sprinklers
- Replace Roof
- New A/C system to meet code
- Remove Asbestos from Academic Building exterior \$ provide new skin
- Portable Classrooms, \$ Labs to facilitate students for 2 semesters during renovation at a cost of \$1.2m.



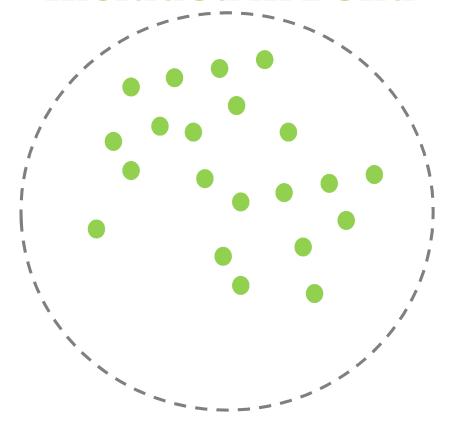
# Renovate Existing Academic Building \$14.2m 12.20¢ on the tax rate (estimated)

- Renovate Existing Classrooms to meet code.
- Keep Existing Science Labs as is.
- Add New Special Ed Space for Autism, Life Skills, Inclusion Rooms, Special Toilet Space.
- Renovate Existing Dinning Hall to meet code
- Renovate Library to meet code
- Secure Entry Vestibule for visitor control.
- Security Cameras & Electronic Access Control.
- Fire Sprinklers
- Leave Roof as 15.
- New A/C system to meet code
- Leave Asbestos Materials as is.
- Portable Classrooms, \$ Labs to facilitate students for 2 semesters during renovation at a cost of \$1.2m.



## Renovate Band, Gym, \$ Shop \$1.5m 1.7¢ on the tax rate (estimated)

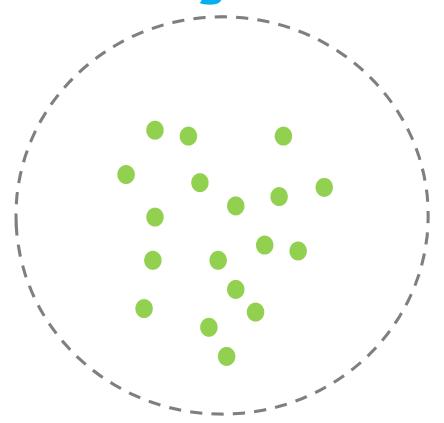
- Add Fire Sprinklers
- Replace Roof
- Remove Asbestos Materials and Re-Skin exterior walls.



## Add CATE Space \$1.2m 1.3\$ on the tax rate (estimated)

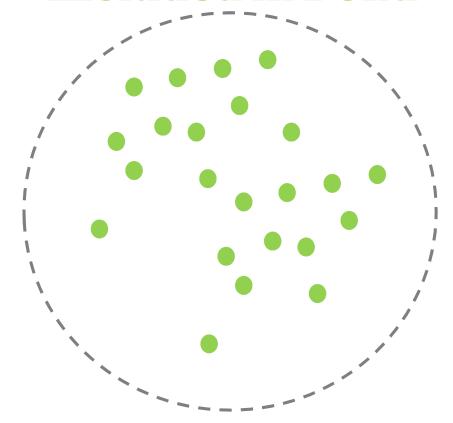
- CATE lab
- Walk in Cooler/Freezer
- Floral Lab
- Culinary Arts Room
- Storage Room
- Janitor Closet
- Electrical Room
- Network Equipment Room

## Funded through Fund Balance



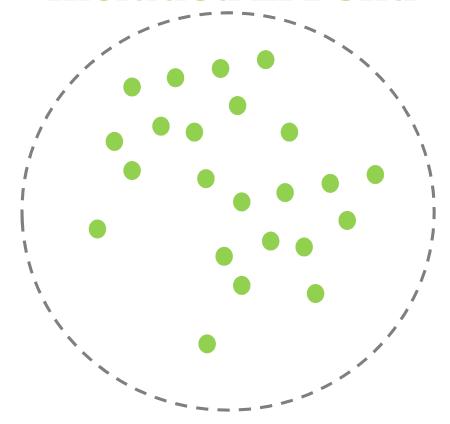
## Add Shop Space \$743k .08¢ on the tax rate (estimated)

- Ag. Classroom
- Add Welding Space
- Welding Classroom
- Secure Tool Storage
- Painting Space separate from Welding (safety).
- Dressing Room
- Ventilation to existing welding space (safety).



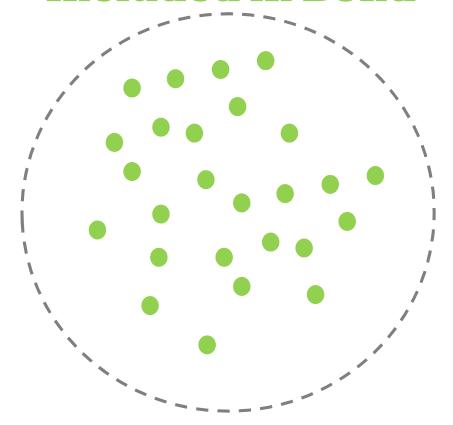
## Add Women's Locker Space for Title 9 \$671k .07¢ on the tax rate (estimated)

- Locker Rooms for Softball, Cross Country, \$ Off Season Add Welding Space
- Women's Head Coach Office
- Storage
- Toilet and Shower
- Coaches Toilet and Shower
- Janitor Closet



# Band Hall Add Storage & Renovate \$473k .05¢ on the tax rate (estimated)

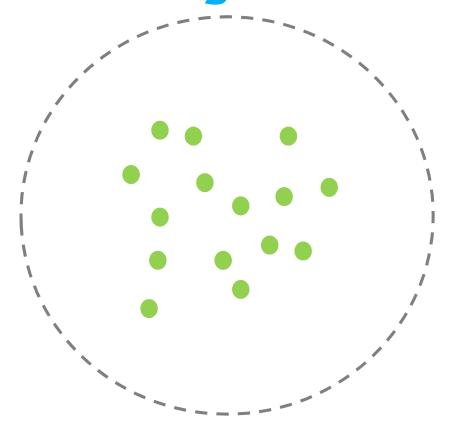
- Add storage for Instruments and equipment currently being stored in the ensemble room.
- Renovate Ensemble Room with new acoustical treatment and finishes.



# Elementary School Pickup Drive \$278k - .03\$ on the tax rate (estimated)

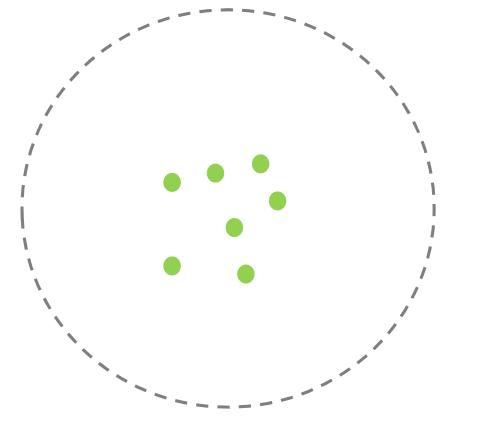
• New drive to improve traffic and safety during pickup and drop off times at the Elementary School.

## Funded through Fund Balance



## New Gym Lockers \$3.4m 3.4¢ on the tax rate (estimated)

• For Men's \$ Women's Indoor athletics



## New Gym \$4.3m 4.8¢ on the tax rate (estimated)

• 500 Seat Gym

