

**San Diego I.S.D.
2015-2016 Annual Report**



**Public Hearing
2-15-17**



2015-2016 Annual Report

Texas
Academic
Performance
Report

PEIMS
Financial
Standard
Report

Campus
Performance
Objectives

Report of
Violent or
Criminal
Incidents

THECB
Report

TEC §39.306 requires each district's Board of Trustees to publish annual report.

The Board of Trustees is required to hold public hearing for public discussion of the report and to widely disseminate the report within the district.



2015-2016 Annual Report

District Ratings

Accreditation Status: **Accredited**

2016 State Accountability Rating: **Met Standard**

2016 Sp. Ed. Determination Status: **Meets Requirements**



Financial Reports

2015-2016 FIRST Rating:

Pass -Superior Rating Score:96



Financial Reports

PEIMS Financial Standard Report: Financial Profile (TEA) 2015-16 Budget Financial Data (posted on district web-page)

2015-16 Budgeted Financial Data

TEA
2015 2016 Budgeted Financial Data
Year-to-Date Data 06/30/15

Worksheet: 001

Account	2015-16 Budget	2015-16 Actual	Diff	%	2015-16 Balance
Expenses					
Salaries	1,234,567,890	1,234,567,890	0	100	1,234,567,890
Salaries - Other	123,456,789	123,456,789	0	100	123,456,789
Salaries - Total	1,358,024,679	1,358,024,679	0	100	1,358,024,679
Benefits	234,567,890	234,567,890	0	100	234,567,890
Benefits - Other	123,456,789	123,456,789	0	100	123,456,789
Benefits - Total	357,984,679	357,984,679	0	100	357,984,679
Supplies	123,456,789	123,456,789	0	100	123,456,789
Supplies - Other	123,456,789	123,456,789	0	100	123,456,789
Supplies - Total	246,913,578	246,913,578	0	100	246,913,578
Travel	123,456,789	123,456,789	0	100	123,456,789
Travel - Other	123,456,789	123,456,789	0	100	123,456,789
Travel - Total	246,913,578	246,913,578	0	100	246,913,578
Other	123,456,789	123,456,789	0	100	123,456,789
Other - Other	123,456,789	123,456,789	0	100	123,456,789
Other - Total	246,913,578	246,913,578	0	100	246,913,578
Total Expenses	2,234,567,890	2,234,567,890	0	100	2,234,567,890
Revenues					
State	1,234,567,890	1,234,567,890	0	100	1,234,567,890
Local	123,456,789	123,456,789	0	100	123,456,789
Local - Other	123,456,789	123,456,789	0	100	123,456,789
Local - Total	246,913,578	246,913,578	0	100	246,913,578
Total Revenues	1,481,481,479	1,481,481,479	0	100	1,481,481,479

https://rptsrv1.tea.texas.gov/cgi/sas/broker?_service=markey&_program=sfadhoc.budget_report_2016.sas&_service=appserv&_debug=0&_who_box=066902

Goals and Performance Objectives

Vision: (where we want to be)

San Diego I.S.D. will be a Model School System.

Mission: (what we do)

San Diego I.S.D. is committed to SUCCESSFULLY educating every student by collaborating and developing solutions whenever we encounter difficulty.

Goals and Performance Objectives

Goals: (what we want to accomplish)

San Diego Independent School District will collaborate to ensure that EVERY student will perform at or above the State Performance Standards and the Federal Performance Standards (System Safeguards). The district will maintain a "Met Standard" designation as measured by State accountability and reported in the Texas Academic Performance Report (TAPR).

San Diego Independent School District will collaborate to ensure that EVERY student will benefit from a financial accountability system that maximizes the effective management of district resources, aligns with instructional program goals and complies with State Accountability Standards.

San Diego Independent School District will collaborate to provide EVERY student a safe and orderly environment.

Goals and Performance Objectives

Campus Performance Objectives:

Linked to District Goals and located in CIPs

Strategies: (how we will achieve our goals)

Linked to District Goals and located in DIP and CIPs

*DIPs and CIPs posted on district website.



2015-2016 District Profile

Total Students	1378
Ethnic Distribution	
African American	0 = 0%
Hispanic	1361 = 98.8%
White	16 = 1.2%



2015-2016 District Profile

Economic Disadvantaged	1001 = 72.6% <small>913=64.8%</small>
English Language Learners	35 = 2.5% <small>37=2.6%</small>
Gifted & Talented	98 = 7.1% <small>89=6.3%</small>
Special Education	111 = 8.1% <small>114=8.1%</small>
Career & Technical Education	289 = 21% <small>288=20.4%</small>



2015-2016 District Profile

Total Staff	176.9
Teachers	95
Professional Support	15
Campus Administration	7
Central Administration	3
Auxiliary Staff	27.8



2015-2016 District Profile

14.5_(15.3%) = Number of students per teacher

23.9%_(27.4%) = Turnover Rate for Teachers
State- 16.5%



2016 District Performance

Subject	Grade	District	Region	State
Reading	3	64% 57%	69% 76%	73% 77%
Mathematics	3	69% No Data	74% No Data	75% No Data
Reading	4	48% 59%	74% 70%	75% 74%
Writing	4	69% 53%	68% 66%	69% 70%
Mathematics	4	50% No Data	73% No Data	73% No Data



2016 District Performance

Subject	Grade	District	Region	State
Reading	5	66% 72%	77% 85%	81% 87%
Mathematics	5	68% No Data	83% No Data	86% No Data
Science	5	54% 54%	69% 68%	74% 72%
Reading	6	49% 69%	65% 72%	69% 77%
Mathematics	6	53% No Data	65% No Data	72% No Data



2016 District Performance

Subject	Grade	District	Region	State
Reading	7	55% 65%	65% 70%	71% 76%
Writing	7	58% 64%	64% 66%	69% 73%
Mathematics	7	61% No Data	62% No Data	69% No Data



2016 District Performance

Subject	Grade	District	Region	State
Reading	8	86% 74%	83% 84%	87% 88%
Mathematics	8	83% No Data	74% No Data	82% No Data
Science	8	61% 42%	65% 60%	75% 71%
Social Studies	8	61% 39%	53% 53%	63% 65%



2016 District Performance

Subject	District	Region	State
English I	43% 58%	57% 64%	65% 71%
English II	58% 47%	62% 66%	67% 72%
Algebra I	69% 70%	76% 78%	78% 81%
Biology	83% 96%	83% 88%	87% 91%
U.S. History	55% 74%	87% 87%	91% 91%



2016 District Performance

2016 STAAR Participation

Campus	District	State
Collins-Parr	100%	99%
BJJH	100%	99%
SDHS	99%	99%



2016 District Performance

Attendance Rate	District	Region	State
2014-15	92.2% 91.8%	94.6% 94.7%	95.7% 95.9%

Dropout Rate (7-8)	District	Region	State
2014-15	.6% 0%	% .6%	.3% .5%

Dropout Rate (9-12)	District	Region	State
2014-15	1.3% .5%	2.5% 2.8%	2.1% 2.2%



2016 District Performance

Graduation Rate (4Yr)	District	Region	State
Class of 2015	95.2%	86.9%	89%

Report of Violent or Criminal Incident

Violent and/or Criminal Offenses resulting in Disciplinary Action	2012-13	2013-14	2014-15	2015-16
Conduct punishable as a felony	5	1	1	2
Drug offenses	0	8	1	3
Terroristic Threat	0	2	3	2
Retaliation against school employee	0	0	1	1
False alarm/false report	1	2	0	0

Texas Higher Ed. Coord. Board Report

Institute of Higher Education	2015 Grads	2014 Grads GPA <2.0	2014 Grads GPA 2.0-2.49	2014 Grads GPA 2.5-2.99	2014 Grads GPA 3.0-3.49	2014 Grads GPA >3.5	2014 Grads GPA Unknown
4 yr Public Univ.	16	2	4	1	6	1	0
2 yr Public College	25	9	5	7	4	4	1
Ind. College & Univ.	1						
Not trackable	0						
Not found	44						
Total HS Graduates	85						

