

## MULLIN ISD 2016-17 UTILITY REPORT

MONTH	ELECTRICITY	PROPANE	SEWAGE	WATER (WELL)	REFUSE	GRAND TOTAL
Sep-16	\$ 3,447.28	\$ -	\$ 450.00	\$ -	\$ 409.75	\$ 4,307.03
Oct-16	\$ 3,463.94	\$ -	\$ 450.00	\$ -	\$ 409.75	\$ 4,323.69
Nov-16	\$ 2,947.88	\$ 1,262.92	\$ 450.00	\$ -	\$ 409.75	\$ 5,070.55
Dec-16	\$ 2,474.12	\$ 3,358.35	\$ 450.00	\$ -	\$ 409.75	\$ 6,692.22
Jan-17	\$ 2,855.38	\$ 3,400.30	\$ 450.00	\$ -	\$ 409.75	\$ 7,115.43
Feb-17	\$ 3,113.91	\$ 1,712.93	\$ 450.00	\$ -	\$ 409.75	\$ 5,686.59
Mar-17	\$ 3,089.61	\$ 453.62	\$ 450.00	\$ -	\$ 434.34	\$ 4,427.57
Apr-17	\$ 2,465.14	\$ -	\$ 450.00	\$ -	\$ 434.34	\$ 3,349.48
May-17	\$ 2,741.55	\$ -	\$ 450.00	\$ -	\$ 434.34	\$ 3,625.89
Jun-17	\$ 2,937.23	\$ -	\$ 450.00	\$ -	\$ 434.34	\$ 3,821.57
Jul-17	\$ 2,977.07	\$ -	\$ 450.00	\$ -	\$ 434.34	\$ 3,861.41
Aug-17	\$ 2,925.08	\$ -	\$ 450.00	\$ -	\$ 434.34	\$ 3,809.42
<b>SYTD Totals</b>	<b>\$ 35,438.19</b>	<b>\$ 10,188.12</b>	<b>\$ 5,400.00</b>	<b>\$ -</b>	<b>\$ 5,064.54</b>	<b>\$ 56,090.85</b>

ELECTRICAL CONSUMPTION:												
RATE	21	21	21	31	31	21	21	21	31	31	21	
DATE	SCHOOL	3-175 WATT	1-400 WATT	SCHOOL	1-175 WATT	FOOTBALL FIELD	AG BLDG	1-100 WATT	ELEM	1-175 WATT	BUS BARN	TOTAL USAGE
Sep-16	3449	225	170	17320	75	1999	1002	40	16400	75	198	40953
Oct-16	3277	225	170	18480	75	2262	1589	40	15240	75	184	41617
Nov-16	2548	225	170	14720	75	1755	1384	40	10440	75	321	31753
Dec-16	1959	225	170	11240	75	874	970	40	8400	75	296	24324
Jan-17	2202	225	170	9560	75	309	1015	40	15920	75	233	29824
Feb-17	2852	225	170	9120	75	291	1323	40	16520	75	397	31088
Mar-17	2491	225	170	10000	75	397	1415	40	15240	75	225	30353
Apr-17	1346	225	170	8040	75	297	775	40	7600	75	240	18883
May-17	1348	225	170	10320	75	527	767	40	9240	75	215	23002
Jun-17	1481	225	170	11720	75	549	901	40	9840	75	187	25263
Jul-17	2018	225	170	12680	75	604	577	40	10680	75	199	27343
Aug-17	2293	225	170	11880	75	1825	544	40	10600	75	144	27871
<b>AVERAGE</b>	<b>2272.00</b>	<b>225.00</b>	<b>170.00</b>	<b>12090.00</b>	<b>75.00</b>	<b>974.08</b>	<b>1021.83</b>	<b>40.00</b>	<b>12176.67</b>	<b>75.00</b>	<b>236.58</b>	<b>29356.17</b>

RATES	
1,2	0.114734
21,22,23,24	0.117493
31,32,34,35,37,38	0.073013

PROPANE	Main Building	Gym	AG Building
Sep-16			
Oct -16			
Nov - 16	460.3	115	190.1
Dec-16	930.8	608.3	405.7
Jan-17	770.5	720.4	415.5
Feb-17	365.3	375.5	185.1
Mar-17	245.20	0.00	0.00
Apr-17			
May-17			
June-17			
July-17			
Aug-17			
<b>AVERAGE</b>	<b>554.42</b>	<b>363.84</b>	<b>239.28</b>

**OTHER UTILITY CONSUMPTION NOT METERED: WATER WELL**

