

MULLIN ISD 2014-15 UTILITY REPORT

COSTS:						GRAND
MONTH	ELECTRICITY	PROPANE	SEWAGE	WATER (WELL)	REFUSE	TOTAL
Sep-14	\$ 4,543.68	\$ -	\$ 350.00	\$ -	\$ 409.75	\$ 5,303.43
Oct-14	\$ 3,709.00	\$ -	\$ 350.00	\$ -	\$ 409.75	\$ 4,468.75
Nov-14	\$ 3,677.46	\$ 1,319.43	\$ 350.00	\$ -	\$ 409.75	\$ 5,756.64
Dec-14	\$ 3,231.77	\$ 2,239.44	\$ 350.00	\$ -	\$ 409.75	\$ 6,230.96
Jan-15	\$ 4,136.52	\$ 2,047.11	\$ 350.00	\$ -	\$ 409.75	\$ 6,943.38
Feb-15	\$ 3,785.34	\$ 4,252.87	\$ 350.00	\$ -	\$ 409.75	\$ 8,797.96
Mar-15	\$ 3,303.24	\$ 2,680.49	\$ 350.00	\$ -	\$ 409.75	\$ 6,743.48
Apr-15	\$ 2,798.41	\$ 2,203.36	\$ 350.00	\$ -	\$ 409.75	\$ 5,761.52
May-15	\$ 2,760.79	\$ -	\$ 350.00	\$ -	\$ 409.75	\$ 3,520.54
Jun-15	\$ 2,934.38	\$ -	\$ 350.00	\$ -	\$ 409.75	\$ 3,694.13
Jul-15	\$ 2,836.66	\$ -	\$ 350.00	\$ -	\$ 409.75	\$ 3,596.41
SYTD Totals	\$ 37,717.25	\$ 14,742.70	\$ 3,850.00	\$ -	\$ 4,507.25	\$ 60,817.20

ELECTRICAL CONSUMPTION:												
RATE	21	21	21	31	31	21	21	21	31	31	21	TOTAL USAGE
DATE	SCHOOL	3-175 WATT	1-400 WATT	SCHOOL	1-175 WATT	FOOTBALL FIELD	AG BLDG	1-100 WATT	ELEM	1-175 WATT	BUS BARN	
Oct-14	2585	225	170	18280	75	1788	1091	40	16320	75	52	40701
Nov-14	2008	225	170	12120	75	1192	1187	40	12400	75	155	29647
Dec-14	1885	225	170	9760	75	656	852	40	15680	75	205	29623
Jan-15	1324	225	170	7800	75	324	555	40	13120	75	142	23850
Feb-15	2332	225	170	7560	75	326	473	40	23840	75	174	35290
Mar-15	2240	225	170	9280	75	396	745	40	20680	75	48	33974
Apr-15	1987	225	170	7160	75	221	506	40	10320	75	19	20798
May-15	9744	225	170	10040	75	495	585	40	9040	75	22	30511
Jun-15	1165	225	170	10160	75	707	543	40	9800	75	2	22962
Jul-15	1338	225	170	10440	75	883	591	40	10240	75	146	24223
Aug-15	1325	225	170	9320	75	578	431	40	10720	75	3	22962
AVERAGE	2539.36	225.00	170.00	10174.55	75.00	698.80	687.18	40.00	13832.73	75.00	88.00	28594.64

OTHER UTILITY CONSUMPTION NOT METERED: PROPANE, WATER WELL

RATES	
1,2	0.114734
21,22,23,24	0.117493
31,32,34,35,37,38	0.073013

