

M&O Tax Rate and Ending Fund Balance in the General Fund byFiscal Year.

The M&O (Maintenance & Operations) tax rate is updated annually.The data source if the Texas State Comptroller. The Tax Rates are released annually and published on the ComptrollersWeb site.

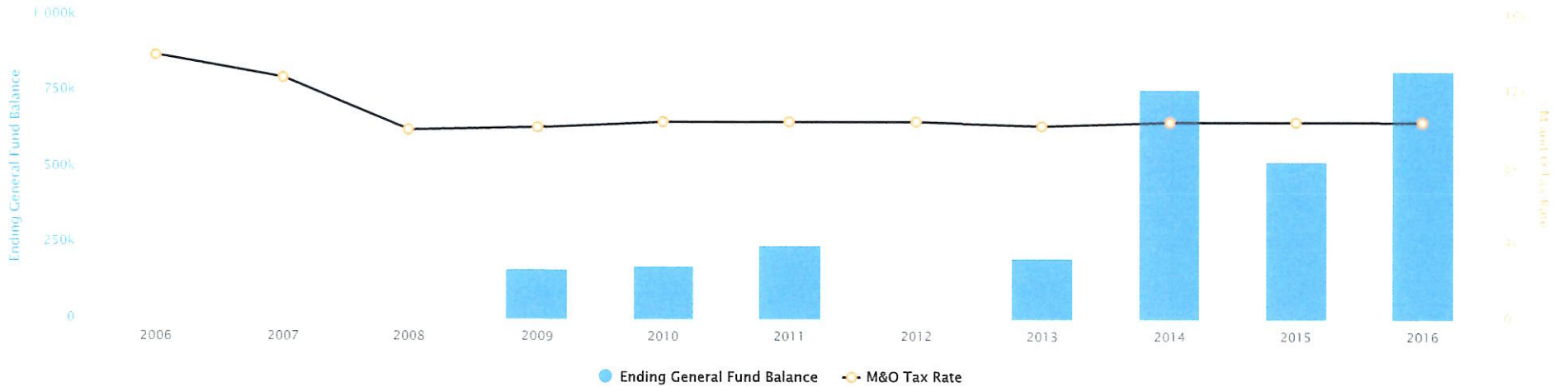
The ending General Fund Balance is taken from the Mid Year PEIMSsubmission.

Fund Code (E0316) = 100 through 199, 420

Object Codes (E0318)= 3200, 3420, 3430,3440, 3450, 3460, 3470, 3490, 3510, 3520, 3530, 3540, 3590, 3600, 3800, 3900.

Please note, actual financial data is reported in PEIMS in theschool year following the year it occurred. Example the actual ending generalfund balance for the 09-10 school year is submitted in PEIMS during the 10-11mid year PEIMS collection.

M & O Tax Rate and Ending Fund Balance in the General Fund By Fiscal Year



School Year	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16
M & O Tax Rate	\$1.3900	\$1.2725	\$0.9967	\$1.0097	\$1.0400	\$1.0400	\$1.0400	\$1.0183	\$1.0400	\$1.0400	\$1.0400
Ending General Fund Balance	No Data	No Data	No Data	\$165,311	\$175,039	\$242,711	No Data	\$201,854	\$760,561	\$522,051	\$820,679