

MULLIN ISD 2017-18 UTILITY REPORT

COSTS:						
MONTH	ELECTRICITY	PROPANE	SEWAGE	WATER (WELL)	REFUSE	GRAND TOTAL
Sep-17	\$ 3,186.35	\$ -	\$ 450.00	\$ -	\$ 434.34	\$ 4,070.69
Oct-17	\$ 3,483.52	\$ -	\$ 450.00	\$ -	\$ 434.34	\$ 4,367.86
Nov-17	\$ 3,132.01	\$ -	\$ 450.00	\$ -	\$ 434.34	\$ 4,016.35
Dec-17	\$ 2,687.22	\$ 2,229.99	\$ 450.00	\$ -	\$ 434.34	\$ 5,801.55
Jan-18	\$ 2,907.20	\$ 3,145.59	\$ 450.00	\$ -	\$ 434.34	\$ 6,937.13
Feb-18	\$ 3,762.69	\$ 6,084.54	\$ 450.00	\$ -	\$ 434.34	\$ 10,731.57
Mar-18	\$ 3,573.39	\$ 768.81	\$ 450.00	\$ -	\$ 434.34	\$ 5,226.54
Apr-18	\$ 2,792.54	\$ -	\$ 450.00	\$ -	\$ 434.34	\$ 3,676.88
May-18	\$ 3,038.96	\$ 514.29	\$ 450.00	\$ -	\$ 434.34	\$ 4,437.59
Jun-18	\$ 3,273.44	\$ -	\$ 450.00	\$ -	\$ 434.34	\$ 4,157.78
Jul-18	\$ 3,796.81	\$ -	\$ 450.00	\$ -	\$ 434.34	\$ 4,681.15
Aug-18	\$ 3660.38	\$ -	\$ 450.00	\$ -	\$ 434.34	\$ 4544.72
SYTD Totals	\$ 39,294.51	\$ 12,743.22	\$ 5,400.00	\$ -	\$ 5,212.08	\$ 62,649.81

ELECTRICAL CONSUMPTION:												
RATE	21	21	21	31	31	21	21	21	31	31	21	21
DATE	SCHOOL	3-175 WATT	1-400 WATT	SCHOOL	1-175 WATT	FOOTBALL FIELD	AG BLDG	1-100 WATT	ELEM	1-175 WATT	BUS BARN	TOTAL USAGE
Sep-17	2855	225	170	12720	75	2532	1010	40	13080	75	232	33014
Oct-17	2156	225	170	16000	75	2251	1330	40	15000	75	276	37598
Nov-17	1421	225	170	12800	75	2408	1197	40	10760	75	283	29454
Dec-17	1218	225	170	9440	75	938	1179	40	10400	75	323	24083
Jan-18	1347	225	170	7280	75	144	1088	40	14360	75	359	25163
Feb-18	2887	225	170	7520	75	273	1774	40	25800	75	501	39340
Mar-18	3012	225	170	9160	75	284	1399	40	17000	75	402	31842
Apr-18	1523	225	170	6400	75	147	1007	40	9800	75	1068	20530
May-18	731	225	170	9440	75	392	1039	40	9480	75	1279	22946
Jun-18	1024	225	170	11800	75	1169	1127	40	10400	75	1328	27433
Jul-18	2161	225	170	14720	75	2094	1026	40	14880	75	1413	36879
Aug-18	2084	225	170	13360	75	2374	1086	40	14680	75	619	34788
AVERAGE	1868.25	225.00	170.00	10886.67	75.00	1250.50	1188.50	40.00	13803.33	75.00	673.58	30255.83

RATES			
1,2	0.114734		**RATE INCREASES
21,22,23,24	0.117493		April 21, 2018 4.27%
31,32,34,35,37,38	0.073013		May 2019 1.56%
			May 2020 1.42%

	Main Building	Gym	AG Building
Sep-17			
Oct-17			
Nov-17			
Dec-17	527.4	275.2	285.2
Jan-18	2363	725	831
Feb-18	1290.6	1230.8	376
Mar-18	761.30	615.80	0.00
Apr-18	0.00	0.00	0.00
May-18	190.1	54.8	0
Jun-18			
Jul-18			
Aug-18			
AVERAGE	855.40	483.60	248.70
RATE	2.1		

OTHER UTILITY CONSUMPTION NOT METERED: WATER WELL

