

MULLIN ISD 2015-16 UTILITY REPORT

COSTS:						GRAND
MONTH	ELECTRICITY	PROPANE	SEWAGE	WATER (WELL)	REFUSE	TOTAL
Sep-15	\$ 3,467.24	\$ -	\$ 350.00	\$ -	\$ 409.75	\$ 4,226.99
Oct-15	\$ 3,682.14	\$ -	\$ 350.00	\$ -	\$ 409.75	\$ 4,441.89
Nov-15	\$ 3,223.99	\$ 1,063.77	\$ 350.00	\$ -	\$ 409.75	\$ 5,047.51
Dec-15	\$ 2,656.63	\$ 1,063.61	\$ 350.00	\$ -	\$ 409.75	\$ 4,479.99
Jan-16	\$ 2,758.69	\$ 2,461.32	\$ 350.00	\$ -	\$ 409.75	\$ 5,979.76
Feb-16	\$ 2,828.85	\$ 3,366.34	\$ 350.00	\$ -	\$ 409.75	\$ 6,954.94
Mar-16	\$ 3,071.26	\$ 1,395.75	\$ 350.00	\$ -	\$ 409.75	\$ 5,226.76
Apr-16	\$ 2,420.36	\$ 514.35	\$ 350.00	\$ -	\$ 409.75	\$ 3,694.46
May-16	\$ 2,727.84	\$ -	\$ 450.00	\$ -	\$ 409.75	\$ 3,587.59
Jun-16	\$ 2,749.96	\$ -	\$ 450.00	\$ -	\$ 409.75	\$ 3,609.71
Jul-16	\$ 2,784.64	\$ -	\$ 450.00	\$ -	\$ 409.75	\$ 3,644.39
12-Aug	\$ 3,114.53	\$ -	\$ 450.00	\$ -	\$ 409.75	\$ 3,974.28
SYTD Totals	\$ 35,486.13	\$ 9,865.14	\$ 4,600.00	\$ -	\$ 4,917.00	\$ 54,868.27

ELECTRICAL CONSUMPTION:														
RATE	21			31			21			31			21	
DATE	SCHOOL	3-175 WATT	1-400 WATT	SCHOOL	1-175 WATT	FOOTBALL FIELD	AG BLDG	1-100 WATT	ELEM	1-175 WATT	BUS BARN	TOTAL USAGE		
9/16/15	2104	225	170	14760	75	1570	705	40	15120	75	79	34923		
10/9/15	3179	225	170	18720	75	1732	1390	40	17320	75	91	43017		
11/13/15	2329	225	170	13920	75	1549	1239	40	13840	75	126	33588		
12/16/15	1456	225	170	10680	75	555	854	40	10800	75	321	25251		
1/14/16	1448	225	170	7640	75	283	545	40	14840	75	477	25818		
2/8/16	1975	225	170	6760	75	375	572	40	17120	75	559	27946		
3/16/16	2282	225	170	8920	75	462	678	40	16360	75	905	30192		
4/16/16	1309	225	170	6880	75	447	620	40	9040	75	615	19496		
5/16/16	1559	225	170	8800	75	666	690	40	10480	75	283	23063		
6/7/16	1772	225	170	10480	75	984	847	40	10440	75	141	25249		
7/7/16	2156	225	170	11440	75	1082	596	40	10400	75	99	26358		
8/12/16	2756	225	170	13160	75	1824	735	40	13480	75	53	32593		
AVERAGE	2027.083333	225	170	11013.33333	75	960.75	789.25	40	13270	75	312.4167	28957.83333		

OTHER UTILITY CONSUMPTION NOT METERED: WATER WELL

RATES	
1,2	0.114734
21,22,23,24	0.117493
31,32,34,35,37,38	0.073013

