

**NOTICE OF HEARING 2017-2018 BUDGET**

The governing body of Unified School District 289 will meet on the 21st day of August, 2017 at 6:30 PM, at 602 Walnut Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2017 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2017-2018 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2015-2016 Actual		2016-2017 Actual		PROPOSED BUDGET 2017-2018		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2017 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	6,552,186	20.000	5,639,068	20.000	5,706,532	973,657	20.000
Supplemental General (LOB)	08	1,953,709	20.057	1,833,609	18.413	1,883,562	848,876	16.029
<b>SPECIAL REVENUE</b>								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Virtual Education	15	0		0		10,000		
Capital Outlay	16	260,529	7.993	647,366	7.993	800,000	423,669	8.000
Driver Training	18	11,242		6,352		19,100		
Food Service	24	393,918		420,804		456,000		
Professional Development	26	0		0		5,000		
Special Education	30	1,260,282		1,222,744		1,350,000		
Career and Postsecondary Education	34	212,511		241,980		280,000		
Special Reserve Fund	47	0		0				
Federal Funds	07	101,332		84,306		88,524		
At Risk (K-12)	13	151,351		274,173		377,079		
KPERS Special Retirement Contribution	51	367,406		355,984		Exp. <> Resources		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	26,490		13,250				
Activity Fund	56	58,598		92,724				
Tuition Reimbursement Fund	57	0		0		0		
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	732,496	8.562	704,497	8.079	709,461	426,283	8.049
<b>COOPERATIVES**</b>								
TOTAL USD EXPENDITURES	100	12,082,050	56.612	11,536,857	54.485	11,685,258	2,672,485	52.078
Less: Transfers	105	3,087,533	xxxxxx	2,123,676	xxxxxx	1,852,399	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	8,994,517	xxxxxx	9,413,181	xxxxxx	9,832,859	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	2,711,221	xxxxxx	2,670,508	xxxxxx	2,672,485	xxxxxxx	xxxxxxx
<b>OTHER</b>								
Recreation Commission	84	222,109	3.997	200,000	3.996	210,275	211,852	4.000
Rec Comm Emp Benefits & Spec Liab	86	14,395	0.200	11,000	0.200	10,514	10,578	0.200
TOTAL OTHER	120	236,504	4.197	211,000	4.196	220,789	222,430	4.200
TOTAL TAXES LEVIED	125	2,918,508		2,882,549		2,894,915		
Assessed Valuation - General Fund	128	\$45,070,856		\$46,233,724		\$48,682,845		
Assessed Valuation - All Other Funds	130	\$49,302,033		\$50,493,866		\$52,958,681		
Outstanding Indebtedness, July 1		2015		2016		2017		
General Obligation Bonds	135	4,640,000		4,050,000		3,405,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	4,640,000		4,050,000		3,405,000		

*Beck*  
President

\* Tax Rates are expressed in Mills

\*\* Sponsoring District Only

*Sherry Polunna*  
Clerk of the Board