

			Additional				
	FY18	FY19	Two Year Increase	FY19 Above S.B. 19	CPI Increase FY20	CPI Increase FY21	CPI Increase FY22
S.B. 19	\$194.7M	\$97.9M	\$292.6M		+\$54.8M	+\$55.5M	+\$56.2M
State Board	\$565.7M	\$327.8M	\$893.5M	\$600.9M	+\$59.3M	+\$60.2M	+\$61.1M
Trial Court	\$768.7M	\$51.1M	\$819.8M	\$527.2M	+\$58.2M	+\$59M	+\$59.9M
Cost Studies	\$1.7B	\$64.9M	\$1.765B	\$1.472B	+\$72.3M	+\$73.4M	+\$75.6M