

STATE OF KANSAS, FRANKLIN COUNTY, SS:

Harvey Leon Toon, of lawful age, being first duly sworn, deposeth and saith that he is Publisher and Editor of the

Ottawa Herald

a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as second class matter in said County, and which newspaper has been continuously and uninterruptedly published in said County during the period of five full years immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which is hereto attached, was published in the regular and entire Tuesday issue of said Ottawa Herald for 1 day, first publication being made the 15th day of March, 2018 A.D., with final publication on the 15th day of March, 2018 A.D.

(Published March 15, 2018)

NOTICE OF HEARING ON

AMENDING THE 2017-18 BUDGET

The governing body of United School District 289 will meet on the 29th day of March, 2018 at 6:30, at 602 Walnut for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at District Office and will be available at this hearing.

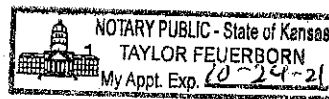
FUND	Adopted Budget 2017-18			Proposed Amendment 2017-18 Budget
	Actual Tax Rate	Amount of Tax to be Levied	Expenditures and Transfers	Expenditures and Transfers
KPERS			0	568,684
Rec. Commission	4.0000	211,852	210,275	230,494
Rec. Commission Emp. Bene.	0.2000	10,578	10,514	11,058

Shirley R. ...
Clerk

And affiant further says that she has personal knowledge of the statements above set forth, and they are true.

Harvey Leon Toon

Subscribed and sworn to me before the 15th day of March, 2018 A.D.



Notary Public

Taylor Feuerborn

My Commission expires 10-24-21

Printer fees \$67.50

KPERs SPECIAL RETIREMENT CONTRIBUTION FUND	Code 51 Line	12 mo.	12 mo.	12 mo.
		2015-2016 Actual (1)	2016-2017 Actual (2)	2017-2018 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Cancel of Prior Year Encumbrances	03	XXXXXXXXXX	XXXXXXXXXX	
REVENUE:				
3000 STATE SOURCES				
3221 KPERs	05	XXXXXXXXXX	XXXXXXXXXX	568,684
5000 OTHER				
5206 Transfer from General Fund	07	367,406	355,984	XXXXXXXXXX
RESOURCES AVAILABLE	70	367,406	355,984	568,684
EXPENDITURES:				
1000 Instruction				
200 Employee Benefits	75	233,331	226,077	349,833
2100 Student Support				
200 Employee Benefits	80	17,748	17,197	32,741
2200 Instructional Support				
200 Employee Benefits	85	14,817	14,357	22,310
2300 General Administration				
200 Employee Benefits	90	12,381	11,995	16,560
2400 School Administration				
200 Employee Benefits	95	31,414	30,437	45,407
2500 Central Services				
200 Employee Benefits	100	4,017	3,892	8,855
2600 Operations & Maintenance				
200 Employee Benefits	105	30,640	29,687	37,375
2700 Student Transportation Services				
200 Employee Benefits	110	10,514	10,187	24,093
2900 Other Support Services				
200 Employee Benefits	113			
3000 Food Service				
200 Employee Benefits	115	12,544	12,155	31,510
TOTAL EXPENDITURES	175	367,406	355,984	568,684
UNENCUMBERED CASH BALANCE JUNE 30	190	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

RECREATION COMMISSION	Code 84 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2015-2016 Actual (1)	2016-2017 Actual (2)	2017-2018 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	15,820	0	20,219	20,219
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2014 \$	05	1,935			
2015 \$	10	188,055	6,311		
2016 \$	15		192,652	3,207	3,207
2017* \$	20			194,904	
1140 Delinquent Tax	25	1,937	2,962	3,030	4,543
1900 Other Revenue From Local Source	30			20,219	20,219
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45	13,537	16,894	25,962	25,962
July - December Estimate	50				12,981
2450 Recreational Vehicle Tax	55	413	579	589	589
July - December Estimate	56				295
2460 Commercial Vehicle Tax	57	412	821	811	811
July - December Estimate	58				406
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	222,109	220,219	268,941	89,232
EXPENDITURES:					
3300 Community Service Operations	75	222,109	200,000	230,494	
TOTAL EXPENDITURES	175	222,109	200,000	230,494	230,494
July - December Estimate	180	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	64,420
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	294,914
UNENCUMBERED CASH BALANCE JUNE 30	190	0	20,219	38,447	xxxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			205,682
	200	Delinquent Tax			6,170
	205	Amount of 2017 Tax to be Levied			211,852

* If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.

RECREATION COMMISSION	Code 84 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2015-2016 Actual (1)	2016-2017 Actual (2)	2017-2018 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	15,820	0	20,219	20,219
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2014 \$	05	1,935			
2015 \$	10	188,055	6,311		
2016 \$	15		192,652	3,207	3,207
2017* \$	20			194,904	
1140 Delinquent Tax	25	1,937	2,962	3,030	4,543
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45	13,537	16,894	25,962	25,962
July - December Estimate	50				12,981
2450 Recreational Vehicle Tax	55	413	579	589	589
July - December Estimate	56				295
2460 Commercial Vehicle Tax	57	412	821	811	811
July - December Estimate	58				406
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	222,109	220,219	248,722	69,013
EXPENDITURES:					
3000 Community Service Operations	75	222,109	200,000	210,275	
TOTAL EXPENDITURES	175	222,109	200,000	210,275	210,275
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	64,420
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	274,695
UNENCUMBERED CASH BALANCE JUNE 30	190	0	20,219	38,447	xxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			205,682
	200	Delinquent Tax			6,170
	205	Amount of 2017 Tax to be Levied			211,852

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RECREATION COMMISSION EMPLOYEE BENEFITS & SPECIAL LIABILITY	Code 86 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2015-2016 Actual (1)	2016-2017 Actual (2)	2017-2018 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	3,328	0	544	544
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2014 \$	05	516			
2015 \$	10	9,410	316		
2016 \$	15		9,560	261	261
2017* \$	20			9,732	
1140 Delinquent Tax	25	173	185	152	228
1900 Other Revenue From Local Source	30			544	544
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45	931	1,383	1,303	1,303
July - December Estimate	50				652
2450 Recreational Vehicle Tax	55	37	43	29	29
July - December Estimate	56				15
2460 Commerical Vehicle Tax	57		57	41	41
July - December Estimate	58				21
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	14,395	11,544	12,606	3,638
EXPENDITURES:					
3300 Community Service Operations	75	14,395	11,000	11,058	
TOTAL EXPENDITURES	175	14,395	11,000	11,058	11,058
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	2,850
TOTAL OPERATING EXPEND (18 MO)	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	13,908
UNENCUMBERED CASH BALANCE JUNE 30	190	0	544	1,548	xxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			10,270
	200	Delinquent Tax			308
	205	Amount of 2017 Tax to be Levied			10,578

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RECREATION COMMISSION EMPLOYEE BENEFITS & SPECIAL LIABILITY	Code 86 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2015-2016 Actual (1)	2016-2017 Actual (2)	2017-2018 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	3,328	0	544	544
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2014 \$	05	516			
2015 \$	10	9,410	316		
2016 \$	15		9,560	261	261
2017* \$	20			9,732	
1140 Delinquent Tax	25	173	185	152	228
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45	931	1,383	1,303	1,303
July - December Estimate	50				652
2450 Recreational Vehicle Tax	55	37	43	29	29
July - December Estimate	56				15
2460 Commerical Vehicle Tax	57		57	41	41
July - December Estimate	58				21
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	14,395	11,544	12,062	3,094
EXPENDITURES:					
3500 Community Service Operations	75	14,395	11,000	10,514	
TOTAL EXPENDITURES	175	14,395	11,000	10,514	10,514
July - December Estimate	180	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	2,850
TOTAL OPERATING EXPEND (18 MO)	185	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	13,364
UNENCUMBERED CASH BALANCE JUNE 30	190	0	544	1,548	xxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			10,270
	200	Delinquent Tax			308
	205	Amount of 2017 Tax to be Levied			10,578

* If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.

STATE OF KANSAS
Budget Form USD-A
2017-2018

Code 99 Line	Fund—Continued	2015-2016 Actual		2016-2017 Actual		PROPOSED BUDGET 2017-2018		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2017 Tax to be Levied (6)	Est. Tax Rate* (7)
51	KPERS Special Retirement Contribution	367,406		355,984		568,684		
53	Contingency Reserve	0		0				
55	Textbook & Student Material Revolving	26,490		13,250				
56	Activity Fund	58,598		92,724				
57	Tuition Reimbursement Fund	0		0		0		
DEBT SERVICE								
62	Bond and Interest #1	732,496	8.562	704,497	8.079	709,461	426,283	8.049
63	Bond and Interest #2	0	0.000	0	0.000	0	0	0.000
66	No-Fund Warrant	0	0.000	0	0.000	0	0	0.000
67	Special Assessment	0	0.000	0	0.000	0	0	0.000
68	Temporary Note	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
78	Special Education	0		0		0		
100	TOTAL USD EXPENDITURES	12,082,050	56.612	11,679,610	54.485	12,253,942	2,655,630	51.760
105	Less: Transfers	3,087,533	xxxxxx	2,123,676	xxxxxx	1,852,399	xxxxxx	xxxxxx
110	NET USD EXPENDITURES	8,994,517	xxxxxx	9,555,934	xxxxxx	10,401,543	xxxxxx	xxxxxx
115	TOTAL USD TAXES LEVIED	2,711,221	xxxxxx	2,670,508	xxxxxx	2,655,630	xxxxxx	xxxxxx
OTHER								
80	Historical Museum	0	0.000	0	0.000	0	0	0.000
82	Public Library Board	0	0.000	0	0.000	0	0	0.000
83	Public Library Board Employee Benefits	0	0.000	0	0.000	0	0	0.000
84	Recreation Commission	222,109	3.997	200,000	3.996	230,494	211,852	4.000
86	Rec Comm Emp Benefits & Spec Liab	14,395	0.200	11,000	0.200	11,058	10,578	0.200
120	TOTAL OTHER	236,504	4.197	211,000	4.196	241,552	222,430	4.200
125	TOTAL TAXES LEVIED	2,918,508		2,882,549		2,878,060		
128	Assessed Valuation - General Fund	\$45,070,856		\$46,233,724		\$48,682,845		
130	Assessed Valuation - All Other Funds	\$49,302,033		\$50,493,866		\$52,958,681		
Outstanding Indebtedness, July 1								
135	General Obligation Bonds	4,640,000		4,050,000		3,405,000		
140	Capital Outlay Bonds	0		0		0		
145	Temporary Note	0		0		0		
150	No-Fund Warrant	0		0		0		
153	Lease Purchase Principal	0		0		0		
155	TOTAL USD DEBT	4,640,000		4,050,000		3,405,000		

* Tax Rates are expressed in Mills

** Sponsoring District Only

President

Clerk of the Board