

**Adopted Budget for
Date Adopted by Board:**

**COTULLA ISD
August 27, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$51,048,078
5800	State Program Revenues	\$1,317,667
5900	Federal Revenue	\$1,036,665
	Total Revenues	\$53,402,410

Expenditures:		
11	Instruction	\$9,395,395
12	Instructional Resources, Media Curriculum Development & Staff Development	\$235,596
13	Instructional Leadership	\$315,841
21	School Leadership	\$21,358
23	Guidance & Counseling, Evaluation	\$1,013,114
31	Social Work Services	\$575,976
32	Health Services	\$39,800
33	Student Transportation	\$220,134
34	Food Services	\$633,401
35	Co-curricular/ Extra-curricular	\$964,646
36	General Administration	\$1,215,343
41	Plant Maintenance & Operations	\$987,264
51	Security and Monitoring	\$2,229,893
52	Data Processing	\$104,249
53	Community Service	\$722,833
61	Debt Service	\$150,520
71	Facilities Acquisition and Construction	\$9,754,000
81	Contracted Instructional Services Between Public schools	\$127,533
91	Incremental Cost Associated with Chapter 41 School Districts	\$26,450,697
92	Payments to Fiscal Agents for Shared Service Arrangements	\$0
93	Payments to Other Schools	\$320,000
94	Payments to Juvenile Justice AEP	\$0
95	Payments to Charter Schools	\$0
96	Payments to TIF	\$0
97	Inter-government charges not Defined in Other codes	\$0
99	Object Code 6491-Statutorily Required Public Notice	\$920,000
**		\$0
	Total Adopted Expenditure Budget	\$56,397,593
	Difference in Revenue/Expenditures	(\$2,995,183)

New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.