

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 18

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	2,053,829.62	0	2,053,829.62
2	412,369.57	633,348.79	1,045,718.36
6	179,983.59	43,969.98	223,953.57
8	85,568.23	27,874.18	113,442.41
Summary	2,731,751.01	705,192.95	3,436,943.96

Fiscal Year: 17

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	2,052,283.36	0	2,052,283.36
2	395,296.29	634,217.33	1,029,513.62
6	155,512.81	38,907.14	194,419.95
8	73,981.54	25,274	99,255.54
Summary	2,677,074	698,398.47	3,375,472.47

Fiscal Year: 16

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	2,061,704.75		2,061,704.75
2	357,610.77	611,655.87	969,266.64
6	110,324.97	29,087.35	139,412.32
8	71,670.89	23,914.32	95,585.21
Summary	2,601,311.38	664,657.54	3,265,968.92