

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 19

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	2,142,706.32	0	2,142,706.32
2	463,809.47	668,703.63	1,132,513.1
6	194,489.25	48,663.49	243,152.74
8	84,117.67	27,111.74	111,229.41
Summary	2,885,122.71	744,478.86	3,629,601.57

Fiscal Year: 18

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	2,053,829.62	0	2,053,829.62
2	412,369.57	633,348.79	1,045,718.36
6	179,983.59	43,969.98	223,953.57
8	85,568.23	27,874.18	113,442.41
Summary	2,731,751.01	705,192.95	3,436,943.96

Fiscal Year: 17

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	2,052,283.36	0	2,052,283.36
2	395,296.29	634,217.33	1,029,513.62
6	155,512.81	38,907.14	194,419.95
8	73,981.54	25,274	99,255.54
Summary	2,677,074	698,398.47	3,375,472.47