



2013-2014

District-wide Budget Report for NSLA (State-281)

Arkansas Department of Education

NSLA (State-281) - District Budget

Revenue Code: 32381 School District: MOUNT IDA SCHOOL DISTRICT
 Source: 281 LEA Number: 4902000

BUDGET CODE/FUNCTIONS	OBJECTS						Total
	(61000) Employee Salaries	(62000) Employee Benefits	(63000-65000) Purchased Services	(66000) Materials & Supplies	(67000) Capital Outlay	(68000) Other Objects	
NSLA (State-281)							
1103 K-3 Summer School Remediation				-	-	-	0
1105 Preschool				-	-	-	0
1110 Kindergarten				-	-	-	0
1120 Elementary	6216.15	1345.79		-	-	-	7561.94
1130 Middle/Junior High				-	-	-	0
1140 High School				-	-	-	0
1170 Summer School				-	-	-	0
1190 Other Regular Instructional Programs				-	-	-	0
1210 Itinerant Instruction				-	-	-	0
1220 Resource Room				-	-	-	0
1230 Special Class 1:15 Ratio				-	-	-	0
1240 Special Class 1:10 Ratio				-	-	-	0
1250 Special Class 1:16 Ratio				-	-	-	0
1290 Preschool Special Needs				-	-	-	0
1300 Workforce Education Programs				-	-	-	0

1510 Basic Skills/Tutors				-	-	-	0
1511 Before/After School Programs				-	n/a	-	0
1515 School Improvement				-	-	-	0
1530 Language Arts				-	-	-	0
1550 Early Childhood				-	-	-	0
1551 Kindergarten Early Childhood Education				-	-	-	0
1552 1st Grade Early Childhood Education				-	-	-	0
1555 Literacy				-	-	-	0
1560 Reading				-	-	-	0
1570 Mathematics				-	-	-	0
1590 Other Comp. Education				-	-	-	0
1593 Title I Supplement Services	n/a	n/a		-	n/a	n/a	0
1900 Other Instructional Progs.				-	-	-	0
2113 Social Work				-	-	-	0
2120 Guidance	33872.86	8781.63		-	-	-	42654.49
2130 Health	6826	1908.84		-	-	-	8734.84
2170 Parent Involvement				-	-	-	0
2210 Improvement of Instruction				-	-	-	0
2212 Instructional & Curriculum Development				-	-	-	0
2213 Instructional Staff Training				-	n/a	-	0
2220 Library/Media Services				-	-	-	0
2230 Instruction-Related Technology				-	-	-	0
2240 Student Assessment	n/a	n/a	4592.77	-	n/a	n/a	4592.77
2294 Instructional Facilitator, Math				-	-	-	0
2295 Instructional Facilitator, Science				-	-	-	0
2296 Pre-K Director				-	-	-	0
2297 Instructional Facilitator, Literacy	41694.78	10492.32		-	-	-	52187.1

2298 Instructional Facilitator, Social Studies				-	-	-	0
2540 Planning, Research, Dev. & Eval. Serv.				-	-	-	0
2560 Public Information Services				-	-	-	0
2580 Administrative Technology Services	n/a	n/a		-	n/a	n/a	0
2600 Operation & Maintenance				-	-	-	0
2660 Security Services			20000	-	-	-	20000
2790 Other Student Transportation Serv.				n/a	n/a	-	0
2792 Transportation for Choice				n/a	n/a	-	0
3100 Food Services				-	-	-	0
3120 Food Preparation and Dispensing Services				-	-	-	0
Total Allocated	88609.79	22528.58	24592.77				135731.14
Total Direct Cost Budgeted	88609.79	22528.58	24592.77				135731.14

Balance Sheet

Funds Available	
Net Cash on Hand	\$5,085.84
Annual Allotment	\$166,991.00
Funds Transferred Into NSLA	\$568.03
Funds Transferred From NSLA	\$36,913.73
Total Funds Available	\$135,731.14
Total Budgeted	\$135,731.14
Funds Held in Reserve	\$0.00
Total Funds Accounted For	\$135,731.14
