

"The Way Forward"

An Overview of the 2017/2018
Collaborative SMART Goals
September 2017
Presented by Mrs. Linda Rozzi
Superintendent of Schools

The District's SMART Goals evolve annually. We collaboratively work with our BOE each summer, along with our educators and community constituents. We now enter our 3rd year of a defined action plan.



Our plan, titled "The Way Forward", embraces 7 District Priorities:



Priority 1: Instruction & Learning

- ✓ We will continue our work on collecting and analyzing tangible outcome data; we will continue to identify gaps in instruction that will further promote higher proficiency and mastery levels.
- ✓ We will continue to improve the % of graduates leaving Babylon with Advanced Regents Diplomas.
- ✓ We will continue to emphasize Reading/Writing/Speaking& Listening in grades K-12:
 - ✓ Promote HS Debate Club in 18/19
 - ✓ Promote a Public Speaking Elective in 18/19
 - ✓ Explore a New Arts Pathway for 18/19
 - ✓ Continue PD K-12 on the TC Columbia Units of Study

Priority 1: Instruction & Learning Cont...

- ✓ We will focus to educate on the benefits of taking Advanced Placement courses and College Board examinations:
 - ✓ Look into additional course options for 18/19 catalogue
 - ✓ Continue training all AP teachers through College Board
 - ✓ Conduct community educational evenings on the benefits of taking AP with college admissions
- ✓ We will continue the expansion of STEAM, K-12:
 - ✓ HS Arts Department STEAM
 - ✓ Plan for Yr. #3 of PLTW Introduce the Computer Science Pathway in 18/19
 - ✓ Continue work on promoting competitive robotics/Lego league
 - ✓ Coding

Priority 1: Instruction & Learning Cont... Goals:

- ✓ The District will introduce our new K-6 Social Emotional Curriculum, Second Step.
- ✓ We will implement Foreign Language Clubs at ES and GS in 17/18: Spanish/French/Chinese.
- ✓ We will explore and implement a Summer Enrichment Program for K-6 in July & August 2018 focused on STEAM and Foreign Language Studies.
- ✓ We will draft and present a K-6 "Foreign Language in the Elementary School" (FLES) implementation plan for 18/19.

Priority 2: Safe Schools Goals:

- ✓ We will establish a D/W Safety Focus Team.
- ✓ We will fully implement the installation of D/W cameras, campus-wide in 17/18.
- ✓ We will explore the purchase of a student card reader system D/W for the 18/19 budget (i.e. Scholarchip).

Priority 2: Safe Schools

Goals:

✓ We will continue to improve building level security procedures:

Guard training protocols/role description in place Sept. NYSIR training for all aides/monitors on playground and lunchroom safety/supervision

✓ We will focus on Allergy Awareness protocols such as:

Employee training

Class parent training

Food service "party menu"

Parent University workshops in January

Priority 2: Safe Schools Goals:

- ✓ We will continue our outreach of "Stranger Danger" & Social Media Education, K-12.
- ✓ We will provide annual training on IEP regulations, 504 regulations, FERPA, mandated reporting obligations & confidentiality pertaining to student needs.



Priority 3: Fiscal Responsibility

- ✓ We will explore all associated costs considered in a capital reserve referendum for May 2018.
- ✓ We will continue to provide the BOE and Superintendent with a balance sheet monthly pertaining to the Bond Renewal Project with the assistance of BBS and SCC.
- ✓ We will continue to monitor the school lunch inter-fund transfer and sales revenues.
- ✓ We will adhere to an early timeline for 2018/2019 budget development & delivery to the BOE.

Priority 4: Technologically Advanced Schools

- ✓ CO and the Technology dept. will oversee the installation of D/W cameras.
- ✓ We will monitor the approval process of the District SMART SCHOOLS BOND & plan accordingly for the launch of student devises in the 18/19 budget.
- ✓ We will develop a 1:1 roll-out implementation plan for student devises prior to September 2018.
- ✓ We will educate grade 7 parents on the eSchool Grade Book.

Priority 4: Technologically Advanced

Schools Goals:



- ✓ We will continue to expand the technology website as a "Go-To" library for anything technologically-related for our community.
- ✓ We will continue to make the website more user-friendly.

Priority 5: Professional Development



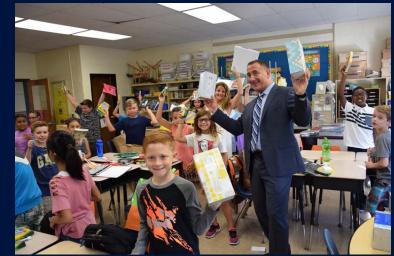
- ✓ We will conduct an annual update of the Professional Development Plan document for the Babylon UFSD.
- ✓ We will survey staff on PD needs and ensure that built-in Superintendent Conference Days throughout the year offer engaging professional development opportunities for all employee groups that support adult learning.

Priority 5: Professional Development Goals:

✓ We will continue to award mini grants to instructional staff that support innovation and the achievement of District goals.

✓ We will continue our staff development efforts by partnering for a 4th year with Columbia University staff developers and in-house literacy

coaches, K-6 and 7-12.



Priority 6: Communication & Community Relations

- ✓ We will plan the 3rd Annual Advocacy Breakfast & Community summit February 2018.
- ✓ We will implement the 1st Annual Parent University Winter 2018.
- ✓ Superintendent Round Tables will occur monthly.
- ✓ We will continue to hold "Coffee with the Superintendent" 4x/year.
- ✓ We will begin a community book talk with parents on a chosen selection.
- ✓ We will launch the 1st Annual Distinguished Alumni Hall of Fame.

Priority 7: Facilities

- ✓ We will closely monitor an advertisement & bidding schedule by early December for Phase V summer 2018 renovations.
- ✓ We will invite PSEG into our schools to conduct an energy audit & explore other sustainable options.
- ✓ We will continue to refine procedures for the safe use of fields by Babylon UFSD residents.
- ✓ We will explore possible capital projects that could be funded through a capital reserve referendum in May 2018.
- ✓ We will explore HS Vestibule Alternate Options.

We all share and embrace a vision of delivering a student-centered and multidimensional approach to educating the whole child, where our students are engaged learners who follow their dreams and are safe, respectful and responsible citizens.



As a community of learners, we are well-positioned to continue succeeding in our work.



Thank you!