

2015-2016

"DeKalb" ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2016

2014-2015		2015 - 2016 School Fiscal Year														(+/-) change from 2010-2011	Electricity: Kilo Hours
Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	Electricity: Cost			
Electricity: Kilo Hours	2,174,541	242,193	218,823	167,326	121,802	146,511	162,609	126,876	132,226	159,590	191,680	263,872	258,842	2,192,350	0.82%	Electricity: Kilo Hours	
\$	190,114	20,698	18,371	15,609	13,278	13,802	14,216	13,072	12,845	14,828	16,545	20,632	19,080	192,976	1.50%	Electricity: Cost	
Unit cost \$	0.088889	0.085460	0.083954	0.093285	0.109011	0.094202	0.087425	0.103030	0.097144	0.092913	0.086317	0.078189	0.073714	0.090387		Unit cost	
Natural Gas: MCF	39,550	301	654	3,794	4,571	7,549	4,594	2,009	674	394	41	101		24,682		Natural Gas: MCF	
Cost \$	29,453	585	709	2,416	2,831	4,468	2,526	1,331	687	587	420	449		17,010		Natural Gas: Cost	
Unit cost \$		1.943522	1.084740	0.636795	0.619352	0.591881	0.549848	0.662519	1.019288	1.489848	10.243902	4.445545				Unit cost	
Water: Gallons	4,395,400	1,012,800	851,700	361,400	170,230	98,300	254,000	114,200	187,800	252,800	159,500	999,600		4,462,330		Water: Gallons	
Cost \$	35,313	4,507	4,488	2,550	2,019	1,764	2,319	1,982	2,081	2,315	2,036	5,063		31,123		Water: Cost	
Unit cost \$		0.004450	0.005270	0.007056	0.011858	0.017945	0.009130	0.017356	0.011081	0.009157	0.012765	0.005065				Unit cost	
Aggregate Cost: \$	254,880	25,789	23,569	20,575	18,127	20,034	19,061	16,385	15,613	17,730	19,001	26,144	19,080	241,108		Aggregate Cost:	