

**HUBBARD ISD**  
**Utility Usage and Cost for Fiscal Year End**

	2018-19				2018 - 2019 School Fiscal Year		
	Fiscal Year						
Electricity:	Total Usage	September	October	November	December	January	February
Kilo Hours	198,980	1,590	1,575	1,684	2,815	2,574	
\$	21,715	14,100	13,960	18,980	26,380	24,040	
Unit cost \$	0.109132	8.868092	8.863492	11.270784	9.369661	9.339985	
Natural Gas:							
MCF							
Cost \$							
Unit cost \$							
Water:							
Gallons	134,880	13,030	13,900	10,990	4,490	8,370	10,060
Cost \$	1,127	100	104	90	60	79	87
Unit cost \$	0.008356	0.007659	0.007511	0.008189	0.013363	0.009438	0.008613
Aggregate							
Cost: \$	22,842	14,200	14,064	19,070	26,440	24,119	87

ling 8/31/2019

Year	March	April	May	June	July	August	Totals	(+/-) change from 2017-2018
							10,238	(188,742)
							97,460	75,745
							9.542403	
							0	0
							0	0
							#DIV/0!	
							60,840	(74,040)
							520	(607)
							0.009129	
	0	0	0	0	0	0	97,980	

Electricity: Kilo Hours Cost
Unit cost
Natural Gas: MCF Cost
Unit cost
Water: Gallons Cost
Unit cost
Aggregate Cost: