

HUBBARD ISD
Utility Usage and Cost for Fiscal Year End

	2018-19				2018 - 2019 School Fiscal Year		
	Fiscal Year						
	Total Usage	September	October	November	December	January	February
Electricity:	for Year						
Kilo Hours	198,980	1,590	1,575	1,684			
\$	21,715	14,100	13,960	18,980			
Unit cost \$	0.109132	8.868092	8.863492	11.270784			
Natural Gas:							
MCF							
Cost \$							
Unit cost \$							
Water:							
Gallons	134,880	13,030	13,900	10,990	4,490		
Cost \$	1,127	100	104	90	60		
Unit cost \$	0.008356	0.007659	0.007511	0.008189	0.013363		
Aggregate							
Cost: \$	22,842	14,200	14,064	19,070	60	0	0

ling 8/31/2019

Year	March	April	May	June	July	August	Totals		(+/-) change from 2017-2018
							4,849	(194,131)	
							47,040	25,325	
							9.667456		
							0	0	
							0	0	
							#DIV/0!		
							42,410	(92,470)	
							354	(773)	
							0.009181		
	0	0	0	0	0	0	47,394		

Electricity: Kilo Hours Cost
Unit cost
Natural Gas: MCF Cost
Unit cost
Water: Gallons Cost
Unit cost
Aggregate Cost: