

# ***HUBBARD BUDGET 2013-2014***

## **REVENUE**

Local Taxes	\$	202,381.00
Food Service	\$	20,000.00
Interest	\$	1,050.00
Other Local	\$	4,000.00
<b>TOTAL LOCAL</b>	<b>\$</b>	<b>227,431.00</b>

## **STATE**

Available School Fund	\$	24,040.00
Foundation	\$	579,124.00
On Behalf (flow thru)	\$	48,050.00
DAEP	\$	500.00
Café	\$	800.00
Textbooks	\$	7,816.00
<b>TOTAL STATE</b>	<b>\$</b>	<b>660,330.00</b>

## **FEDERAL**

240 Child Nutrition	\$	40,000.00
211 Title 1	\$	17,427.00
255 Title II Part A	\$	2,820.00
270 Title VI REAP	\$	3,165.00
<b>Total Federal</b>	<b>\$</b>	<b>63,412.00</b>
<b>TOTAL REVENUE</b>	<b>\$</b>	<b><u>951,173.00</u></b>

## **EXPENDITURES**

11 Instruction	\$	552,294.55
12 Instr. Resources	\$	9,245.52
13 Curriculum	\$	28,172.87
23 School Leadership	\$	37,806.48
35 Food Service	\$	62,759.31
36 Co-Curricular	\$	700.00
41 Administration	\$	77,756.48
51 Plant Service	\$	69,729.05
53 Data Processing	\$	21,929.00
81 Building/Construction	\$	833,000.00
93 Special ED/Transp.	\$	30,332.00
99 Tax Collections	\$	4,000.00

<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b><u>1,727,725.26</u></b>
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