

HUBBARD BUDGET 2012-2013

<u>REVENUE</u>		<u>EXPENDITURES</u>	
Local Taxes	\$ 234,470.00	11 Instruction	\$ 543,100.00
Food Service	\$ 15,100.00	12 Instr. Resources	\$ 9,185.00
Interest	\$ 5,000.00	13 Curriculum	\$ 39,478.44
Other Local	\$ 1,000.00	23 School Leadership	\$ 33,875.72
		35 Food Service	\$ 63,567.90
Total Local	\$ 255,570.00	36 Co-Curricular	\$ 700.00
		41 Administration	\$ 71,075.72
		51 Plant Service	\$ 71,363.17
		53 Data Processing	\$ 21,586.00
		81 Building/Construction	\$ 30,000.00
		93 Special ED/AEP	\$ 34,024.00
		99 Tax Collections	\$ 4,000.00
<u>STATE</u>		TOTAL EXPENDITURES	
Available School Fund	\$ 34,545.00		\$ 921,955.95
Foundation	\$ 535,096.00		
On Behalf (flow thru)	\$ 33,500.00		
DAEP	\$ 500.00		
Café	\$ 800.00		
Total State	\$ 604,441.00		
<u>FEDERAL</u>			
240 Child Nutrition	\$ 43,500.00		
211 Title 1	\$ 15,561.00		
255 Title II Part A	\$ 2,669.00		
270 Title VI REAP	\$ 15,955.00		
Total Federal	\$ 77,685.00		
TOTAL REVENUE	\$ 937,696.00		