

HUBBARD BUDGET 2011-2012

<u>REVENUE</u>		<u>EXPENDITURES</u>	
Local Tax	\$199,384.00	11 Instruction	\$600,364.00
Food Serv	\$15,100.00	12 Instr. Res	\$9,149.00
Interest	\$7,000.00	13 Curricular	\$38,844.00
Other Loc	\$500.00	23 School Le	\$32,079.00
Total Local	\$221,984.00	35 Food Serv	\$64,344.00
		36 Co-Curric	\$600.00
		41 Administr	\$62,279.00
		51 Plant Serv	\$59,474.00
		53 Data Proc	\$20,468.00
		81 Building/C	\$0.00
		93 Special E	\$41,891.00
		99 Tax Collec	\$4,500.00
		TOTAL EXP	\$933,992.00
<u>STATE</u>			
Available	\$22,973.00		
Foundatio	\$577,198.00		
Technolog	\$0.00		
On Behalf	\$38,500.00		
DAEP	\$500.00		
Café	\$1,700.00		
Reading	\$1,500.00		
Total State	\$642,371.00		
<u>FEDERAL</u>			
240 Child Nutr	\$43,000.00		
211 Title 1	\$16,868.00		
255 Title II Pa	\$3,092.00		
262 Title II Pa	\$0.00		
266 Title XIV-/	\$0.00		
270 Title VI RI	\$21,328.00		
283 IDEA Part	\$0.00		
285 Title I Par	\$0.00		
287 Education	\$21,032.00		
Total Fed	\$105,320.00		
TOTAL R	\$969,675.00		